



State of Nevada  
Department of Human Resources

Division of  
**MENTAL HEALTH**  
and  
**DEVELOPMENTAL SERVICES**

*November 2003*  
*Mental Health Pharmacy Map Report*



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## **Desert Regional Center**

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Fax - (702) 486-6334

## **Rural Regional Center**

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## **Sierra Regional Center**

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Sparks, NV 89431-5599  
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## **Lakes Crossing Center**

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## **Northern Nevada Adult Mental Health Services**

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Sparks, NV 89431-5573  
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## DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

### A. Budget Status

TERM	DEFINITION
State Dispensed	Medication costs for which MHDS is reimbursed by the State or Medicaid.
Contract	Catalyst and other contracts.
Non-State Dispensed	Costs incurred by MHDS with no reimbursement from state. Example: Agencies purchasing medication from non-MHDS pharmacies.
Donated	Includes donated, sample and scholarship medications, which carry no cost to the state.
Year-To-Date Costs	Costs incurred from the first day of the fiscal year to the end of the reporting period.
Total Amount Authorized	Total medication funds provided in the budget to cover the costs of State Dispensed, Contract and Non-State Dispensed medications.
Balance Available	Amount of budgeted funds still available for use in the fiscal year as of the end of the reporting period.
Percent Encumbered	Percent of the Total Amount Authorized that is still available for use in the fiscal year.

### B. Cost Categories

TERM	DEFINITION
State Dispensed	Medication costs for which MHDS is reimbursed by the State or Medicaid.
Contract	Catalyst and other contracts.
Non-State Dispensed	Costs incurred by MHDS with no reimbursement from state. Example: Agencies purchasing medication from non-MHDS pharmacies.
Donated	Includes donated, sample and scholarship medications, which carry no cost to the state.

### C. Patient Scripts and Costs

TERM	DEFINITION
Scripts: Brand Name vs. Generic	Number of prescriptions for Brand Name and Generic medications.
Scripts per Patient	Number of prescriptions divided by the total number of patients who received medication.
Cost per Script	Costs to fill a prescription divided by the number of prescriptions. This cost is based upon the cost incurred by the clients, not the cost of the medications to the State. These costs are not the same as the cost categories described above.
Cost per Patient	Costs to fill a prescription divided by the number of patients who received medication. This cost is based upon the cost incurred by the clients, not the cost of the medications to the State. These costs are not the same as the cost categories described above.

## DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

### D. Medication Type

TERM	DEFINITION
Medication Type: Brand Name vs Generic	State costs by type of medication (Brand Name or Generic). Data is reported for All Manufacturers plus separations for the top six manufacturers (Astra Zeneca, Bristol-Meyers Squibb, Eli Lilly, Janssen, Pfizer and Wyeth-Ayerst) and a combination of all Other Manufacturers.

### E. Medication Class

TERM	DEFINITION
Medication Class	State costs by medication class (Typicals, Atypicals, SSRI, Non-SSRI, TCA, Mood Stabilizers, and Others). Data is reported for All Manufacturers plus separations for the top six manufacturers (Astra Zeneca, Bristol-Meyers Squibb, Eli Lilly, Janssen, Pfizer and Wyeth-Ayerst) and a combination of all Other Manufacturers.

### F. Donated Medication

TERM	DEFINITION
Total Donated Cost	Costs that would have been incurred by the State if the medications had not been donated. Data is reported for All Manufacturers plus separations for the top six manufacturers (Astra Zeneca, Bristol-Meyers Squibb, Eli Lilly, Janssen, Pfizer and Wyeth-Ayerst) and a combination of all Other Manufacturers.
% of Donated Cost to Total Cost	Total Donated Cost divided by the total costs of all medications prescribed by MHDS (State Dispensed, Contract, Non-State Dispensed, and Donated).

# Division of Mental Health and Developmental Services



Notes

# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

Budget Status	Year-to-Date Costs	Total Amount Authorized	Balance Available	Percent Encumbered
<b>NORTHERN NEVADA</b>				
State Dispensed	\$ 1,277,046			
Contract	\$ -			
Non-State Dispensed	\$ -			
Subtotal	\$ 1,277,046	\$ 3,524,666	\$ 2,247,620	36.2%
Donated	\$ 62,391			
Total	\$ 1,339,437			
<b>SOUTHERN NEVADA</b>				
State Dispensed	\$ 3,479,199			
Contract	\$ 889,919			
Non-State Dispensed	\$ -			
Subtotal	\$ 4,369,118	\$ 13,075,523	\$ 8,706,405	33.4%
Donated	\$ 117,810			
Total	\$ 4,486,928			
<b>RURAL NEVADA</b>				
State Dispensed	\$ 103,783			
Contract	\$ -			
Non-State Dispensed	\$ 1,857			
Subtotal	\$ 105,640	\$ 218,617	\$ 112,977	48.3%
Donated	\$ 264,179			
Total	\$ 369,819			
<b>STATE OF NEVADA</b>				
State Dispensed	\$ 4,860,028			
Contract	\$ 889,919			
Non-State Dispensed	\$ 1,857			
Subtotal	\$ 5,751,804	\$ 16,818,806	\$ 11,067,002	34.2%
Donated	\$ 444,380			
Total	\$ 6,196,184			

NOTE: This data is being reported for November 2003. Therefore, 41.7% of the year has been completed.



# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

Cost Categories	Jul 03	Aug 03	Sep 03	Oct 03	Nov 03	Dec 03	Jan 04	Feb 04	Mar 04	Apr 04	May 04	Jun 04
<b>NORTHERN NEVADA</b>												
State Dispensed	237527	244999	266081	275462	252977							
Contract	0	0	0	0	0							
Non-State Dispensed	0	0	0	0	0							
Subtotal	237527	244999	266081	275462	252977							
Donated	18557	10792	6284	6509	20249							
Total	256084	255791	272365	281971	273226							
<b>SOUTHERN NEVADA</b>												
State Dispensed	641408	649314	715275	762354	710848							
Contract	192639	171139	169227	182862	174052							
Non-State Dispensed	0	0	0	0	0							
Subtotal	834047	820453	884502	945216	884900							
Donated	49355	30785	12270	13138	12262							
Total	883402	851238	896772	958354	897162							
<b>RURAL NEVADA</b>												
State Dispensed	20213	20750	22820	20000	20000							
Contract	0	0	0	0	0							
Non-State Dispensed	854	452	97	375	78							
Subtotal	21066	21203	22917	20375	20078							
Donated	67096	63489	40926	52669	40000							
Total	88162	84692	63843	73044	60078							
<b>STATE OF NEVADA</b>												
State Dispensed	899148	915063	1004176	1057816	983825							
Contract	192639	171139	169227	182862	174052							
Non-State Dispensed	854	452	97	375	78							
Subtotal	1092640	1086655	1173500	1241053	1157955							
Donated	135008	105066	59480	72316	72511							
Total	1227648	1191721	1232980	1313369	1230466							

# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

Scripts	Jul 03	Aug 03	Sep 03	Oct 03	Nov 03	Dec 03	Jan 04	Feb 04	Mar 04	Apr 04	May 04	Jun 04
<b>NORTHERN NEVADA</b>												
Brand Names	2414	2288	2340	2335	2189							
Generic Names	1610	1525	1560	1557	1460							
Total	4024	3813	3900	3892	3649							
<b>SOUTHERN NEVADA</b>												
SNAMHS												
Brand Names	6108	6095	5842	5769	5257							
Generic Names	3289	3140	3894	4532	3504							
Total	9397	9235	9736	10301	8761							
Catalyst												
Brand Names	1003	905	876	875	837							
Generic Names	651	622	692	726	679							
Total	1654	1527	1568	1601	1516							
Southern Nevada												
Brand Names	7111	7000	6718	6644	6094							
Generic Names	3940	3762	4586	5258	4183							
Total	11051	10762	11304	11902	10277							
<b>RURAL NEVADA**</b>												
Brand Names	8	2	2	5	1							
Generic Names	3	2	3	4	1							
Total	11	4	5	9	2							
<b>STATE OF NEVADA</b>												
Brand Names	9533	9290	9060	8984	8284							
Generic Names	5553	5289	6149	6819	5644							
Total	15086	14579	15209	15803	13928							

NOTE: State costs for Southern Nevada vary by filling source, so the data is broken out by SNAMHS and Catalyst Rx.

\*\* Prescriptions in Rural Nevada exist within the Southern Nevada and Northern Nevada reports. The current state pharmacy computer system is unable to differentiate between the different programs. The new Mediware system can perform this task, and in the future these data will be more accurately separated.

## DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

Scripts per Patient	Jul 03	Aug 03	Sep 03	Oct 03	Nov 03	Dec 03	Jan 04	Feb 04	Mar 04	Apr 04	May 04	Jun 04
NORTHERN NEVADA	3.15	3.04	2.98	3.02	3.03							
SOUTHERN NEVADA												
SNAMHS	3.10	3.04	3.07	3.14	2.85							
Catalyst	2.56	2.40	2.42	2.40	2.38							
Total	3.00	2.93	2.96	3.01	2.77							
RURAL NEVADA**	1.00	1.00	1.00	1.00	1.00							
STATE OF NEVADA	3.04	2.96	2.96	3.01	2.83							

NOTE: State costs for Southern Nevada vary by filling source, so the data is broken out by SNAMHS and Catalyst Rx.

Cost per Script	Jul 03	Aug 03	Sep 03	Oct 03	Nov 03	Dec 03	Jan 04	Feb 04	Mar 04	Apr 04	May 04	Jun 04
NORTHERN NEVADA	59.03	64.25	68.23	70.78	69.33							
SOUTHERN NEVADA												
SNAMHS	68.26	70.31	73.47	74.01	81.14							
Catalyst	116.47	112.08	107.93	114.22	114.81							
Total	75.47	76.24	78.25	79.42	86.10							
RURAL NEVADA	77.60	113.10	19.37	41.72	39.24							
STATE OF NEVADA	71.09	73.11	75.66	77.27	81.70							

NOTES: Medication costs for Southern Nevada vary by filling source, so the data is broken out by SNAMHS and Catalyst Rx.

Costs in this table are based on charges to patients for meds dispensed in the reporting period. They will not equal the costs in the rest of the report.

Cost per Patient	Jul 03	Aug 03	Sep 03	Oct 03	Nov 03	Dec 03	Jan 04	Feb 04	Mar 04	Apr 04	May 04	Jun 04
NORTHERN NEVADA	186.00	195.37	203.58	213.70	209.77							
SOUTHERN NEVADA												
SNAMHS	211.41	214.08	225.43	232.21	231.17							
Catalyst	298.20	268.66	261.56	274.57	272.81							
Total	226.64	223.56	231.55	239.36	238.32							
RURAL NEVADA	77.60	113.10	19.37	41.72	39.24							
STATE OF NEVADA	215.87	216.30	224.22	232.71	231.24							

NOTE: Medication costs for Southern Nevada vary by filling source, so the data is broken out by SNAMHS and Catalyst Rx.

Costs in this table are based on charges to patients for meds dispensed in the reporting period. They will not equal the costs in the rest of the report.

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# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

<b>Medication Type Costs:</b>												
<b>All Manufacturers</b>	<b>Jul 03</b>	<b>Aug 03</b>	<b>Sep 03</b>	<b>Oct 03</b>	<b>Nov 03</b>	<b>Dec 03</b>	<b>Jan 04</b>	<b>Feb 04</b>	<b>Mar 04</b>	<b>Apr 04</b>	<b>May 04</b>	<b>Jun 04</b>
<b>NORTHERN NEVADA</b>												
Brand Names	228982	244450	242612	272600	208960							
Generic Names	22276	28739	17377	21616	21583							
Total	251258	273189	259989	294216	230543							
<b>SOUTHERN NEVADA</b>												
Brand Names	692500	677864	712166	857910	672224							
Generic Names	36761	39567	39919	48154	38623							
Total	729261	717431	752085	906064	710847							
<b>RURAL NEVADA**</b>												
Brand Names	796	452	47	311	30							
Generic Names	58		50	64	48							
Total	854	452	97	375	78							
<b>STATE OF NEVADA</b>												
Brand Names	922278	922766	954825	1130821	881214							
Generic Names	59095	68306	57346	69834	60254							
Total	981373	991072	1012171	1200655	941468							

<b>Medication Type Costs:</b>												
<b>Astra Zeneca</b>	<b>Jul 03</b>	<b>Aug 03</b>	<b>Sep 03</b>	<b>Oct 03</b>	<b>Nov 03</b>	<b>Dec 03</b>	<b>Jan 04</b>	<b>Feb 04</b>	<b>Mar 04</b>	<b>Apr 04</b>	<b>May 04</b>	<b>Jun 04</b>
<b>NORTHERN NEVADA</b>												
Brand Names	28908	31742	32045	35776	34767							
Generic Names	0	0	0	0	0							
Total	28908	31742	32045	35776	34767							
<b>SOUTHERN NEVADA</b>												
Brand Names	77160	77336	80569	95155	76903							
Generic Names	0	0	0	0	0							
Total	77160	77336	80569	95155	76903							
<b>RURAL NEVADA**</b>												
Brand Names	0	0	0	51	30							
Generic Names	0	0	0	0	0							
Total	0	0	0	51	30							
<b>STATE OF NEVADA</b>												
Brand Names	106068	109078	112614	130982	111700							
Generic Names	0	0	0	0	0							
Total	106068	109078	112614	130982	111700							

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# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

<b>Medication Type Costs: Bristol-Meyers Squibb</b>	Jul 03	Aug 03	Sep 03	Oct 03	Nov 03	Dec 03	Jan 04	Feb 04	Mar 04	Apr 04	May 04	Jun 04
<b>NORTHERN NEVADA</b>												
Brand Names	6646	13615	15345	17429	17408							
Generic Names	0	0	0	0	0							
Total	6646	13615	15345	17429	17408							
<b>SOUTHERN NEVADA</b>												
Brand Names	26446	28358	30835	29606	32121							
Generic Names	0	0	0	0	0							
Total	26446	28358	30835	29606	32121							
<b>RURAL NEVADA**</b>												
Brand Names	0	0	0	0	0							
Generic Names	0	0	0	0	0							
Total	0	0	0	0	0							
<b>STATE OF NEVADA</b>												
Brand Names	33092	41973	46180	47035	49529							
Generic Names	0	0	0	0	0							
Total	33092	41973	46180	47035	49529							

<b>Medication Type Costs: Eli Lilly</b>	Jul 03	Aug 03	Sep 03	Oct 03	Nov 03	Dec 03	Jan 04	Feb 04	Mar 04	Apr 04	May 04	Jun 04
<b>NORTHERN NEVADA</b>												
Brand Names	27486	26238	30345	31504	20684							
Generic Names	0	0	0	0	0							
Total	27486	26238	30345	31504	20684							
<b>SOUTHERN NEVADA</b>												
Brand Names	151259	146265	163549	204599	160883							
Generic Names	0	0	0	0	0							
Total	151259	146265	163549	204599	160883							
<b>RURAL NEVADA**</b>												
Brand Names	0	0	0	0	0							
Generic Names	0	0	0	0	0							
Total	0	0	0	0	0							
<b>STATE OF NEVADA</b>												
Brand Names	178745	172503	193894	236103	181567							
Generic Names	0	0	0	0	0							
Total	178745	172503	193894	236103	181567							

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# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

<b>Medication Type Costs:</b>												
<b>Janssen</b>	<b>Jul 03</b>	<b>Aug 03</b>	<b>Sep 03</b>	<b>Oct 03</b>	<b>Nov 03</b>	<b>Dec 03</b>	<b>Jan 04</b>	<b>Feb 04</b>	<b>Mar 04</b>	<b>Apr 04</b>	<b>May 04</b>	<b>Jun 04</b>
<b>NORTHERN NEVADA</b>												
Brand Names	53437	61906	56632	63298	44226							
Generic Names	0	0	0	0	0							
Total	53437	61906	56632	63298	44226							
<b>SOUTHERN NEVADA</b>												
Brand Names	125591	137765	133836	167788	139372							
Generic Names	0	0	0	0	0							
Total	125591	137765	133836	167788	139372							
<b>RURAL NEVADA**</b>												
Brand Names	494	150	0	137	0							
Generic Names	0	0	0	0	0							
Total	494	150	0	137	0							
<b>STATE OF NEVADA</b>												
Brand Names	179522	199821	190468	231223	183598							
Generic Names	0	0	0	0	0							
Total	179522	199821	190468	231223	183598							

<b>Medication Type Costs:</b>												
<b>Pfizer</b>	<b>Jul 03</b>	<b>Aug 03</b>	<b>Sep 03</b>	<b>Oct 03</b>	<b>Nov 03</b>	<b>Dec 03</b>	<b>Jan 04</b>	<b>Feb 04</b>	<b>Mar 04</b>	<b>Apr 04</b>	<b>May 04</b>	<b>Jun 04</b>
<b>NORTHERN NEVADA</b>												
Brand Names	29698	37123	28828	41948	26533							
Generic Names	0	0	0	0	0							
Total	29698	37123	28828	41948	26533							
<b>SOUTHERN NEVADA</b>												
Brand Names	77197	84692	74100	120259	59165							
Generic Names	0	0	0	0	0							
Total	77197	84692	74100	120259	59165							
<b>RURAL NEVADA**</b>												
Brand Names	46	0	0	0	0							
Generic Names	0	0	0	0	0							
Total	46	0	0	0	0							
<b>STATE OF NEVADA</b>												
Brand Names	106941	121815	102928	162207	85698							
Generic Names	0	0	0	0	0							
Total	106941	121815	102928	162207	85698							

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# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

<b>Medication Type Costs:</b>												
<b>Wyeth-Ayerst</b>	<b>Jul 03</b>	<b>Aug 03</b>	<b>Sep 03</b>	<b>Oct 03</b>	<b>Nov 03</b>	<b>Dec 03</b>	<b>Jan 04</b>	<b>Feb 04</b>	<b>Mar 04</b>	<b>Apr 04</b>	<b>May 04</b>	<b>Jun 04</b>
<b>NORTHERN NEVADA</b>												
Brand Names	11477	14100	13190	14352	13986							
Generic Names	0	0	0	0	0							
Total	11477	14100	13190	14352	13986							
<b>SOUTHERN NEVADA</b>												
Brand Names	38981	33485	41103	44803	27886							
Generic Names	0	0	0	0	0							
Total	38981	33485	41103	44803	27886							
<b>RURAL NEVADA**</b>												
Brand Names	109	270	0	0	0							
Generic Names	0	0	0	0	0							
Total	109	270	0	0	0							
<b>STATE OF NEVADA</b>												
Brand Names	50567	47855	54293	59155	41872							
Generic Names	0	0	0	0	0							
Total	50567	47855	54293	59155	41872							

<b>Medication Type Costs:</b>												
<b>Other Manufacturers</b>	<b>Jul 03</b>	<b>Aug 03</b>	<b>Sep 03</b>	<b>Oct 03</b>	<b>Nov 03</b>	<b>Dec 03</b>	<b>Jan 04</b>	<b>Feb 04</b>	<b>Mar 04</b>	<b>Apr 04</b>	<b>May 04</b>	<b>Jun 04</b>
<b>NORTHERN NEVADA</b>												
Brand Names	71330	59726	66227	68293	51356							
Generic Names	22276	28739	17377	21616	21583							
Total	93606	88465	83604	89909	72939							
<b>SOUTHERN NEVADA</b>												
Brand Names	195866	169963	188174	195700	175894							
Generic Names	36761	39567	39919	48154	38623							
Total	232627	209530	228093	243854	214517							
<b>RURAL NEVADA**</b>												
Brand Names	146	33	47	123	0							
Generic Names	58	0	50	64	48							
Total	204	33	97	187	48							
<b>STATE OF NEVADA</b>												
Brand Names	267342	229722	254448	264116	227250							
Generic Names	59095	68306	57346	69834	60254							
Total	326437	298028	311794	333950	287504							

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# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

<b>Medication Class Costs:</b>												
<b>All Manufacturers</b>	<b>Jul 03</b>	<b>Aug 03</b>	<b>Sep 03</b>	<b>Oct 03</b>	<b>Nov 03</b>	<b>Dec 03</b>	<b>Jan 04</b>	<b>Feb 04</b>	<b>Mar 04</b>	<b>Apr 04</b>	<b>May 04</b>	<b>Jun 04</b>
<b>NORTHERN NEVADA</b>												
Typical	2134	2028	1935	1859	2338							
Atypical	126174	142847	143731	167056	128599							
SSRI	44085	44952	43502	46567	32814							
Non-SSRI	31320	35125	28594	34918	25486							
TCA	983	212	137	232	141							
Mood Stabilizer	27674	32364	29654	28634	26158							
Other	18888	15661	12436	14950	15007							
Total	251258	273189	259989	294216	230543							
<b>SOUTHERN NEVADA</b>												
Typical	3891	3073	4146	4298	4674							
Atypical	378810	397913	407008	503379	411542							
SSRI	99893	100880	100084	122435	61501							
Non-SSRI	74403	60615	74319	76403	62107							
TCA	765	692	352	438	304							
Mood Stabilizer	111468	99340	101812	110492	102832							
Other	60030	54920	64366	88618	67889							
Total	729260	717433	752087	906063	710849							
<b>RURAL NEVADA**</b>												
Typical	0	0	0	14	0							
Atypical	494	150	0	188	30							
SSRI	83	0	25	113	0							
Non-SSRI	109	270	21	10	0							
TCA	0	0	0	0	0							
Mood Stabilizer	28	0	0	0	48							
Other	138	33	50	51	0							
Total	854	452	97	375	78							
<b>STATE OF NEVADA</b>												
Typical	6025	5101	6081	6171	7012							
Atypical	505478	540910	550739	670623	540171							
SSRI	144061	145832	143611	169115	94315							
Non-SSRI	105832	96010	102934	111331	87593							
TCA	1748	904	489	670	445							
Mood Stabilizer	139170	131704	131466	139126	129038							
Other	79056	70614	76852	103619	82896							
Total	981372	991074	1012173	1200654	941470							

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# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

<b>Medication Class Costs:</b>												
<b>Astra Zeneca</b>	<b>Jul 03</b>	<b>Aug 03</b>	<b>Sep 03</b>	<b>Oct 03</b>	<b>Nov 03</b>	<b>Dec 03</b>	<b>Jan 04</b>	<b>Feb 04</b>	<b>Mar 04</b>	<b>Apr 04</b>	<b>May 04</b>	<b>Jun 04</b>
<b>NORTHERN NEVADA</b>												
Typical	0	0	0	0	0							
Atypical	28162	30623	31299	35776	34767							
SSRI	0	0	0	0	0							
Non-SSRI	0	0	0	0	0							
TCA	0	0	0	0	0							
Mood Stabilizer	0	0	0	0	0							
Other	746	1119	746	0	0							
Total	28908	31742	32045	35776	34767							
<b>SOUTHERN NEVADA</b>												
Typical	0	0	0	0	0							
Atypical	76083	76741	80557	95004	76563							
SSRI	0	0	0	0	0							
Non-SSRI	0	0	0	0	0							
TCA	0	0	0	0	0							
Mood Stabilizer	0	0	0	0	0							
Other	1077	596	12	151	340							
Total	77160	77337	80569	95155	76903							
<b>RURAL NEVADA**</b>												
Typical	0	0	0	0	0							
Atypical	0	0	0	51	30							
SSRI	0	0	0	0	0							
Non-SSRI	0	0	0	0	0							
TCA	0	0	0	0	0							
Mood Stabilizer	0	0	0	0	0							
Other	0	0	0	0	0							
Total	0	0	0	51	30							
<b>STATE OF NEVADA</b>												
Typical	0	0	0	0	0							
Atypical	104245	107364	111856	130831	111360							
SSRI	0	0	0	0	0							
Non-SSRI	0	0	0	0	0							
TCA	0	0	0	0	0							
Mood Stabilizer	0	0	0	0	0							
Other	1823	1715	758	151	340							
Total	106068	109079	112614	130982	111700							

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# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

<b>Medication Class Costs:</b>												
<b>Bristol-Myers Squibb</b>	<b>Jul 03</b>	<b>Aug 03</b>	<b>Sep 03</b>	<b>Oct 03</b>	<b>Nov 03</b>	<b>Dec 03</b>	<b>Jan 04</b>	<b>Feb 04</b>	<b>Mar 04</b>	<b>Apr 04</b>	<b>May 04</b>	<b>Jun 04</b>
<b>NORTHERN NEVADA</b>												
Typical	0	0	0	0	0							
Atypical	4565	11628	13526	16511	16562							
SSRI	0	0	0	0	0							
Non-SSRI	2081	1987	1819	918	846							
TCA	0	0	0	0	0							
Mood Stabilizer	0	0	0	0	0							
Other	0	0	0	0	0							
Total	6646	13615	15345	17429	17408							
<b>SOUTHERN NEVADA</b>												
Typical	0	0	0	0	0							
Atypical	23516	25699	28354	27173	29290							
SSRI	0	0	0	0	0							
Non-SSRI	2802	2325	2476	1839	2109							
TCA	0	0	0	0	0							
Mood Stabilizer	0	0	0	0	0							
Other	129	335	5	593	722							
Total	26447	28359	30835	29605	32121							
<b>RURAL NEVADA**</b>												
Typical	0	0	0	0	0							
Atypical	0	0	0	0	0							
SSRI	0	0	0	0	0							
Non-SSRI	0	0	0	0	0							
TCA	0	0	0	0	0							
Mood Stabilizer	0	0	0	0	0							
Other	0	0	0	0	0							
Total	0	0	0	0	0							
<b>STATE OF NEVADA</b>												
Typical	0	0	0	0	0							
Atypical	28081	37327	41880	43684	45852							
SSRI	0	0	0	0	0							
Non-SSRI	4883	4312	4295	2757	2955							
TCA	0	0	0	0	0							
Mood Stabilizer	0	0	0	0	0							
Other	129	335	5	593	722							
Total	33093	41974	46180	47034	49529							

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# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

<b>Medication Class Costs:</b>												
<b>Eli Lilly</b>	<b>Jul 03</b>	<b>Aug 03</b>	<b>Sep 03</b>	<b>Oct 03</b>	<b>Nov 03</b>	<b>Dec 03</b>	<b>Jan 04</b>	<b>Feb 04</b>	<b>Mar 04</b>	<b>Apr 04</b>	<b>May 04</b>	<b>Jun 04</b>
<b>NORTHERN NEVADA</b>												
Typical	0	0	0	0	0							
Atypical	27457	26238	30226	31255	20115							
SSRI	0	0	0	0	0							
Non-SSRI	0	0	0	0	0							
TCA	0	0	0	0	0							
Mood Stabilizer	0	0	0	0	0							
Other	29	0	119	249	569							
Total	27486	26238	30345	31504	20684							
<b>SOUTHERN NEVADA</b>												
Typical	0	0	0	0	0							
Atypical	150240	145476	161655	202001	158527							
SSRI	337	700	113	361	482							
Non-SSRI	0	0	0	0	0							
TCA	0	0	0	0	0							
Mood Stabilizer	0	0	0	0	0							
Other	681	89	1782	2237	1875							
Total	151258	146265	163550	204599	160884							
<b>RURAL NEVADA**</b>												
Typical	0	0	0	0	0							
Atypical	0	0	0	0	0							
SSRI	0	0	0	0	0							
Non-SSRI	0	0	0	0	0							
TCA	0	0	0	0	0							
Mood Stabilizer	0	0	0	0	0							
Other	0	0	0	0	0							
Total	0	0	0	0	0							
<b>STATE OF NEVADA</b>												
Typical	0	0	0	0	0							
Atypical	177697	171714	191881	233256	178642							
SSRI	337	700	113	361	482							
Non-SSRI	0	0	0	0	0							
TCA	0	0	0	0	0							
Mood Stabilizer	0	0	0	0	0							
Other	710	89	1901	2486	2444							
Total	178744	172503	193895	236103	181568							

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# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

<b>Medication Class Costs:</b>												
<b>Janssen</b>	<b>Jul 03</b>	<b>Aug 03</b>	<b>Sep 03</b>	<b>Oct 03</b>	<b>Nov 03</b>	<b>Dec 03</b>	<b>Jan 04</b>	<b>Feb 04</b>	<b>Mar 04</b>	<b>Apr 04</b>	<b>May 04</b>	<b>Jun 04</b>
<b>NORTHERN NEVADA</b>												
Typical	0	0	0	0	0							
Atypical	49062	56651	51820	59781	40475							
SSRI	0	0	0	0	0							
Non-SSRI	0	0	0	0	0							
TCA	0	0	0	0	0							
Mood Stabilizer	4163	5255	4812	3517	3527							
Other	212	0	0	0	224							
Total	53437	61906	56632	63298	44226							
<b>SOUTHERN NEVADA</b>												
Typical	0	0	0	0	0							
Atypical	107566	119544	116889	143037	121285							
SSRI	0	0	0	0	0							
Non-SSRI	0	0	0	0	0							
TCA	0	0	0	0	0							
Mood Stabilizer	17299	17553	16946	20788	18056							
Other	727	668	1	3963	31							
Total	125592	137765	133836	167788	139372							
<b>RURAL NEVADA**</b>												
Typical	0	0	0	0	0							
Atypical	494	150	0	137	0							
SSRI	0	0	0	0	0							
Non-SSRI	0	0	0	0	0							
TCA	0	0	0	0	0							
Mood Stabilizer	0	0	0	0	0							
Other	0	0	0	0	0							
Total	494	150	0	137	0							
<b>STATE OF NEVADA</b>												
Typical	0	0	0	0	0							
Atypical	157122	176345	168709	202955	161760							
SSRI	0	0	0	0	0							
Non-SSRI	0	0	0	0	0							
TCA	0	0	0	0	0							
Mood Stabilizer	21462	22808	21758	24305	21583							
Other	939	668	1	3963	255							
Total	179523	199821	190468	231223	183598							

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# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

<b>Medication Class Costs:</b>												
<b>Pfizer</b>	<b>Jul 03</b>	<b>Aug 03</b>	<b>Sep 03</b>	<b>Oct 03</b>	<b>Nov 03</b>	<b>Dec 03</b>	<b>Jan 04</b>	<b>Feb 04</b>	<b>Mar 04</b>	<b>Apr 04</b>	<b>May 04</b>	<b>Jun 04</b>
<b>NORTHERN NEVADA</b>												
Typical	0	0	0	0	0							
Atypical	11847	13942	11558	19144	13075							
SSRI	12831	18392	12083	16895	8554							
Non-SSRI	0	44	0	0	0							
TCA	0	0	0	0	0							
Mood Stabilizer	4351	4372	4454	5619	4612							
Other	669	373	733	290	292							
Total	29698	37123	28828	41948	26533							
<b>SOUTHERN NEVADA</b>												
Typical	0	0	0	0	0							
Atypical	19382	28631	18599	33854	23945							
SSRI	40179	39967	37235	67934	21890							
Non-SSRI	0	0	0	0	0							
TCA	0	0	0	0	0							
Mood Stabilizer	17326	15889	17770	17456	13193							
Other	309	206	497	1015	137							
Total	77196	84693	74101	120259	59165							
<b>RURAL NEVADA**</b>												
Typical	0	0	0	0	0							
Atypical	0	0	0	0	0							
SSRI	46	0	0	0	0							
Non-SSRI	0	0	0	0	0							
TCA	0	0	0	0	0							
Mood Stabilizer	0	0	0	0	0							
Other	0	0	0	0	0							
Total	46	0	0	0	0							
<b>STATE OF NEVADA</b>												
Typical	0	0	0	0	0							
Atypical	31229	42573	30157	52998	37020							
SSRI	53056	58359	49318	84829	30444							
Non-SSRI	0	44	0	0	0							
TCA	0	0	0	0	0							
Mood Stabilizer	21677	20261	22224	23075	17805							
Other	978	579	1230	1305	429							
Total	106940	121816	102929	162207	85698							

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# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

<b>Medication Class Costs:</b>												
<b>Wyeth-Ayerst</b>	<b>Jul 03</b>	<b>Aug 03</b>	<b>Sep 03</b>	<b>Oct 03</b>	<b>Nov 03</b>	<b>Dec 03</b>	<b>Jan 04</b>	<b>Feb 04</b>	<b>Mar 04</b>	<b>Apr 04</b>	<b>May 04</b>	<b>Jun 04</b>
<b>NORTHERN NEVADA</b>												
Typical	0	0	0	0	0							
Atypical	0	0	0	0	0							
SSRI	0	0	0	0	0							
Non-SSRI	11477	14100	13190	14252	13986							
TCA	0	0	0	0	0							
Mood Stabilizer	0	0	0	0	0							
Other	0	0	0	100	0							
<b>Total</b>	<b>11477</b>	<b>14100</b>	<b>13190</b>	<b>14352</b>	<b>13986</b>							
<b>SOUTHERN NEVADA</b>												
Typical	0	0	0	0	0							
Atypical	0	0	0	0	0							
SSRI	0	0	0	0	0							
Non-SSRI	38981	33372	41098	44715	27798							
TCA	0	0	0	0	0							
Mood Stabilizer	0	0	0	0	0							
Other	0	112	5	88	88							
<b>Total</b>	<b>38981</b>	<b>33484</b>	<b>41103</b>	<b>44803</b>	<b>27886</b>							
<b>RURAL NEVADA**</b>												
Typical	0	0	0	0	0							
Atypical	0	0	0	0	0							
SSRI	0	0	0	0	0							
Non-SSRI	109	270	0	0	0							
TCA	0	0	0	0	0							
Mood Stabilizer	0	0	0	0	0							
Other	0	0	0	0	0							
<b>Total</b>	<b>109</b>	<b>270</b>	<b>0</b>	<b>0</b>	<b>0</b>							
<b>STATE OF NEVADA</b>												
Typical	0	0	0	0	0							
Atypical	0	0	0	0	0							
SSRI	0	0	0	0	0							
Non-SSRI	50567	47742	54288	58967	41784							
TCA	0	0	0	0	0							
Mood Stabilizer	0	0	0	0	0							
Other	0	112	5	188	88							
<b>Total</b>	<b>50567</b>	<b>47854</b>	<b>54293</b>	<b>59155</b>	<b>41872</b>							

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# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

<b>Medication Class Costs:</b>												
<b>Other Manufacturers</b>	<b>Jul 03</b>	<b>Aug 03</b>	<b>Sep 03</b>	<b>Oct 03</b>	<b>Nov 03</b>	<b>Dec 03</b>	<b>Jan 04</b>	<b>Feb 04</b>	<b>Mar 04</b>	<b>Apr 04</b>	<b>May 04</b>	<b>Jun 04</b>
<b>NORTHERN NEVADA</b>												
Typical	2134	2028	1935	1859	2338							
Atypical	5082	3765	5302	4589	3605							
SSRI	31254	26560	31419	29672	24260							
Non-SSRI	17762	18994	13585	19748	10654							
TCA	983	212	137	232	141							
Mood Stabilizer	19160	22737	20388	19498	18019							
Other	17232	14169	10838	14311	13922							
Total	93607	88465	83604	89909	72939							
<b>SOUTHERN NEVADA</b>												
Typical	3891	3073	4146	4298	4674							
Atypical	2023	1822	954	2310	1932							
SSRI	59377	60213	62736	54140	39129							
Non-SSRI	32620	24918	30745	29849	32200							
TCA	765	692	352	438	304							
Mood Stabilizer	76843	65898	67096	72248	71583							
Other	57107	52914	62064	80571	64696							
Total	232626	209530	228093	243854	214518							
<b>RURAL NEVADA**</b>												
Typical	0	0	0	14	0							
Atypical	0	0	0	0	0							
SSRI	38	0	25	113	0							
Non-SSRI	0	0	21	10	0							
TCA	0	0	0	0	0							
Mood Stabilizer	28	0	0	0	48							
Other	138	33	50	51	0							
Total	204	33	97	187	48							
<b>STATE OF NEVADA</b>												
Typical	6025	5101	6081	6171	7012							
Atypical	7105	5587	6256	6899	5537							
SSRI	90669	86773	94180	83925	63389							
Non-SSRI	50382	43912	44351	49607	42854							
TCA	1748	904	489	670	445							
Mood Stabilizer	96031	88635	87484	91746	89650							
Other	74477	67116	72952	94933	78618							
Total	326437	298028	311794	333950	287505							

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# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

Donated Meds Cost	Jul 03	Aug 03	Sep 03	Oct 03	Nov 03	Dec 03	Jan 04	Feb 04	Mar 04	Apr 04	May 04	Jun 04
<b>NORTHERN NEVADA</b>												
Astra Zeneca	213	738	248	357	2926							
Bristol-Myers Squibb	5679	2975	1440	1345	2167							
Eli Lilly	4911	3467	2394	3196	6754							
Janssen	2468	731	527	761	3271							
Pfizer	295	383	476	479	2221							
Wyeth-Ayerst	3182	1669	776	203	956							
Other Manufacturers	1809	829	423	168	1954							
Total	18557	10792	6284	6509	20249							
<b>SOUTHERN NEVADA</b>												
Astra Zeneca	4042	2583	1245	922	480							
Bristol-Myers Squibb	4103	5004	1688	2543	770							
Eli Lilly	21178	12003	3467	2828	5269							
Janssen	2957	1570	1508	1746	1610							
Pfizer	7522	4537	2197	1776	1575							
Wyeth-Ayerst	1586	835	544	464	196							
Other Manufacturers	7967	4253	1620	2860	2363							
Total	49355	30785	12269	13139	12263							
<b>RURAL NEVADA**</b>												
Astra Zeneca	6131	5874	3637	6101	6973							
Bristol-Myers Squibb	3399	3410	688	2205	3565							
Eli Lilly	12738	13879	11197	8827	3238							
Janssen	11430	8592	4838	7144	6007							
Pfizer	9205	9334	8081	8231	5288							
Wyeth-Ayerst	8150	9312	5113	9071	5554							
Other Manufacturers	16044	13088	7373	11090	9373							
Total	67095	63489	40926	52669	40000							
<b>STATE OF NEVADA</b>												
Astra Zeneca	10386	9195	5130	7380	10379							
Bristol-Myers Squibb	13181	11389	3816	6093	6502							
Eli Lilly	38827	29349	17058	14851	15261							
Janssen	16855	10893	6873	9651	10888							
Pfizer	17022	14254	10754	10486	9084							
Wyeth-Ayerst	12918	11816	6433	9738	6706							
Other Manufacturers	25820	18170	9416	14118	13690							
Total	135007	105066	59479	72317	72512							

\*\* Prescriptions in Rural Nevada exist within the Southern Nevada and Northern Nevada reports. The current state pharmacy computer system is unable to differentiate between the different programs. The new Mediware system can perform this task, and in the future these data will be more accurately separated.

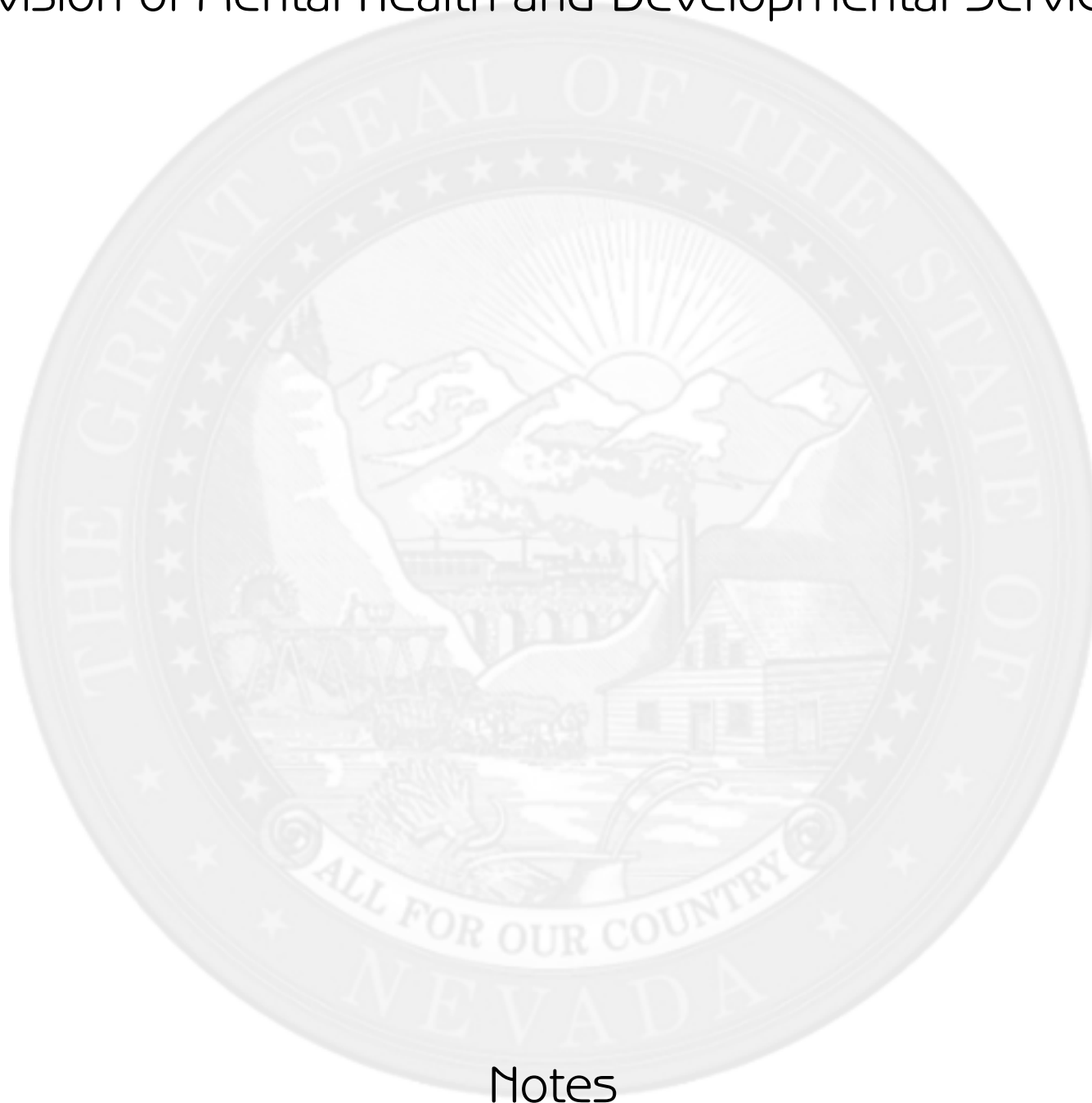


# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

% of Donated to Total	Jul 03	Aug 03	Sep 03	Oct 03	Nov 03	Dec 03	Jan 04	Feb 04	Mar 04	Apr 04	May 04	Jun 04
<b>NORTHERN NEVADA</b>												
Astra Zeneca	0.7%	2.3%	0.8%	1.0%	7.8%							
Bristol-Myers Squibb	46.1%	17.9%	8.6%	7.2%	11.1%							
Eli Lilly	15.2%	11.7%	7.3%	9.2%	24.6%							
Janssen	4.4%	1.2%	0.9%	1.2%	6.9%							
Pfizer	1.0%	1.0%	1.6%	1.1%	7.7%							
Wyeth-Ayerst	21.7%	10.6%	5.6%	1.4%	6.4%							
Other Manufacturers	1.9%	0.9%	0.5%	0.2%	2.6%							
Total	6.9%	3.8%	2.4%	2.2%	8.1%							
<b>SOUTHERN NEVADA</b>												
Astra Zeneca	5.0%	3.2%	1.5%	1.0%	0.6%							
Bristol-Myers Squibb	13.4%	15.0%	5.2%	7.9%	2.3%							
Eli Lilly	12.3%	7.6%	2.1%	1.4%	3.2%							
Janssen	2.3%	1.1%	1.1%	1.0%	1.1%							
Pfizer	8.9%	5.1%	2.9%	1.5%	2.6%							
Wyeth-Ayerst	3.9%	2.4%	1.3%	1.0%	0.7%							
Other Manufacturers	3.3%	2.0%	0.7%	1.2%	1.1%							
Total	6.3%	4.1%	1.6%	1.4%	1.7%							
<b>RURAL NEVADA**</b>												
Astra Zeneca	100.0%	100.0%	100.0%	99.2%	99.6%							
Bristol-Myers Squibb	100.0%	100.0%	100.0%	100.0%	100.0%							
Eli Lilly	100.0%	100.0%	100.0%	100.0%	100.0%							
Janssen	95.9%	98.3%	100.0%	98.1%	100.0%							
Pfizer	99.5%	100.0%	100.0%	100.0%	100.0%							
Wyeth-Ayerst	98.7%	97.2%	100.0%	100.0%	100.0%							
Other Manufacturers	98.7%	99.8%	98.7%	98.3%	99.5%							
Total	98.7%	99.3%	99.8%	99.3%	99.8%							
<b>STATE OF NEVADA</b>												
Astra Zeneca	8.9%	7.8%	4.4%	5.3%	8.5%							
Bristol-Myers Squibb	28.5%	21.3%	7.6%	11.5%	11.6%							
Eli Lilly	17.8%	14.5%	8.1%	5.9%	7.8%							
Janssen	8.6%	5.2%	3.5%	4.0%	5.6%							
Pfizer	13.7%	10.5%	9.5%	6.1%	9.6%							
Wyeth-Ayerst	20.3%	19.8%	10.6%	14.1%	13.8%							
Other Manufacturers	7.3%	5.7%	2.9%	4.1%	4.5%							
Total	12.1%	9.6%	5.6%	5.7%	7.2%							

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# Division of Mental Health and Developmental Services

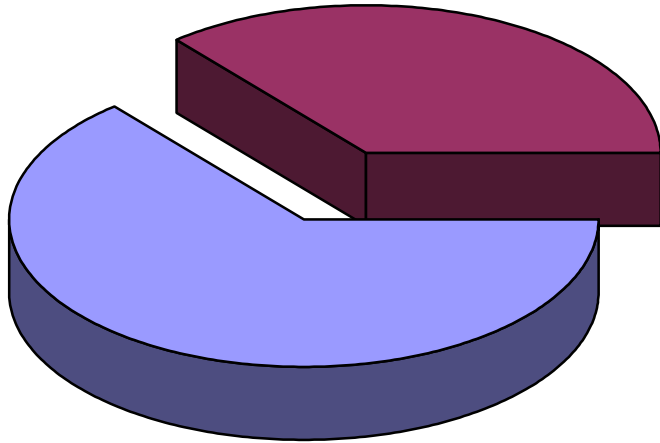


Notes

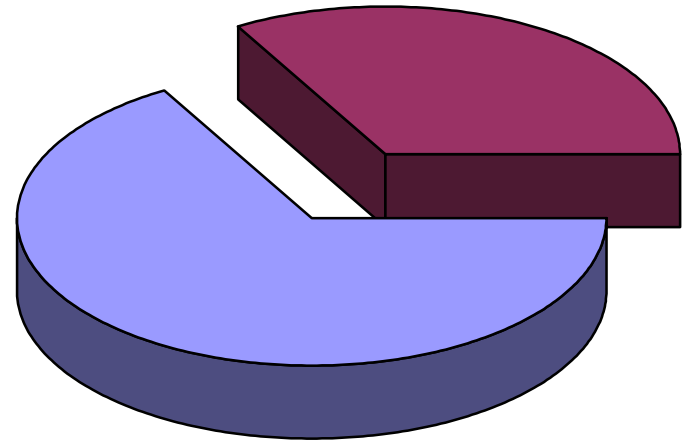
# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

## Budget Status Year-To-Date

NORTHERN NEVADA

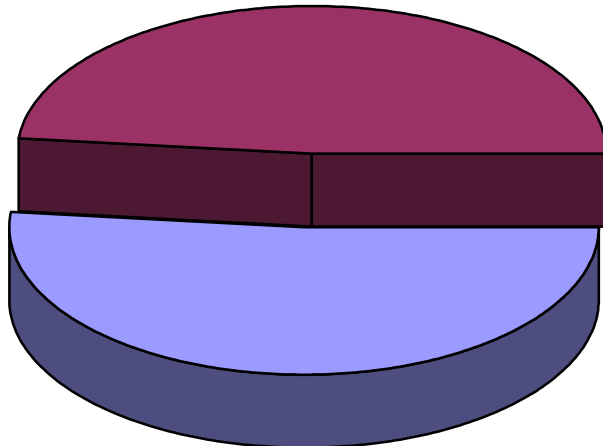


SOUTHERN NEVADA

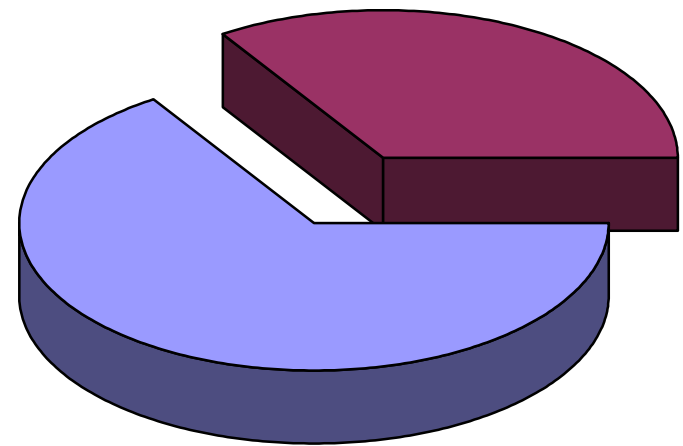


NOTE: This data is being reported for November 2003. Therefore, 41.7% of the year has been completed.

RURAL NEVADA



STATE OF NEVADA

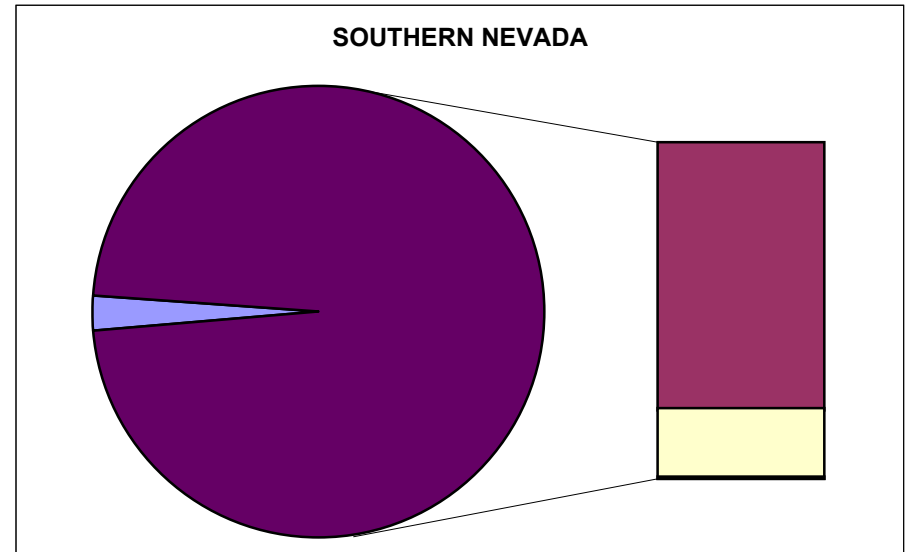
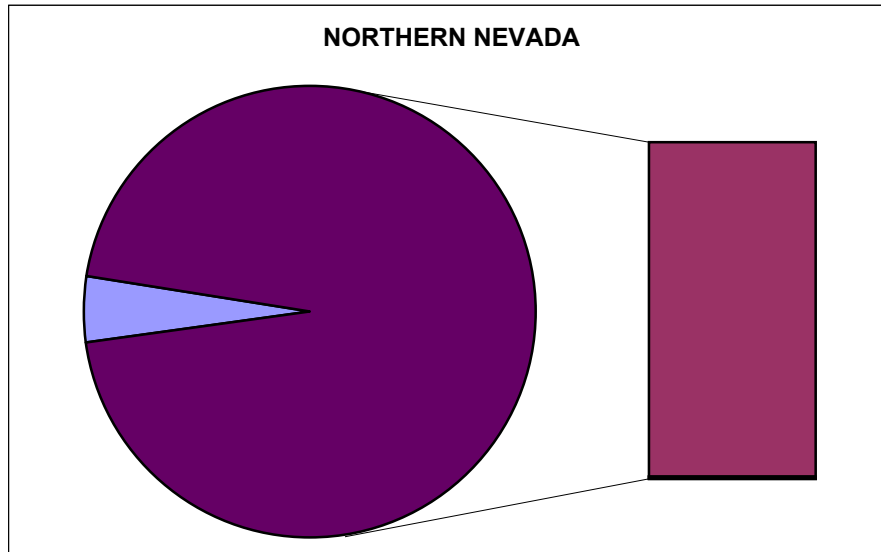


Available Funds

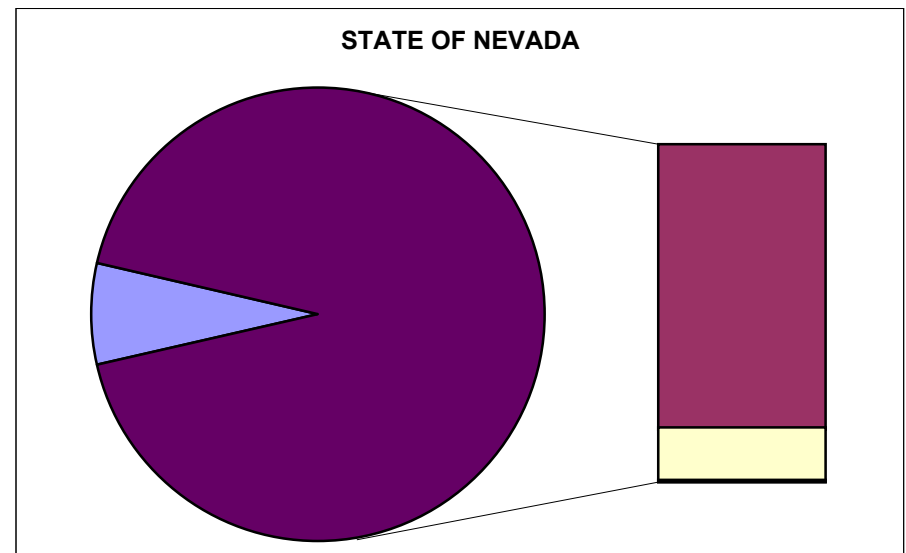
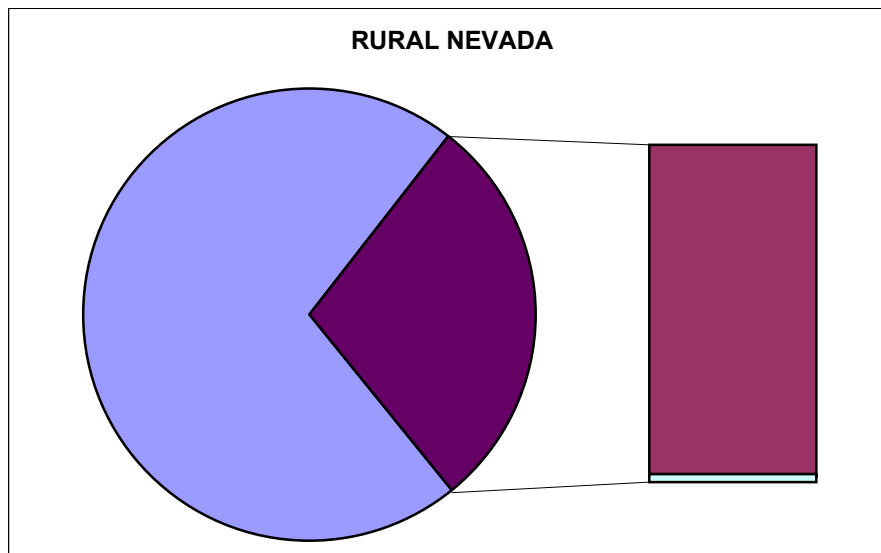
Amount Encumbered

# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

## Cost Sources Year-To-Date



NOTE: This data is being reported for November 2003. Therefore, 41.7% of the year has been completed.



Donated

Total State Costs

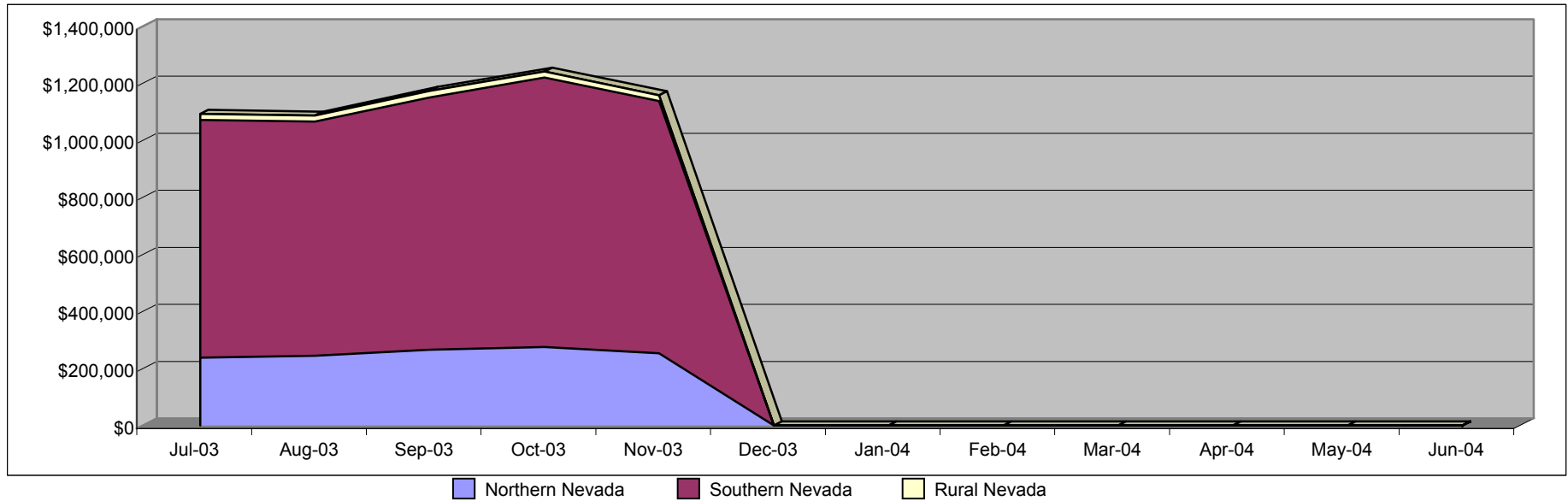
State Dispensed

Contracts

Non-State Dispensed

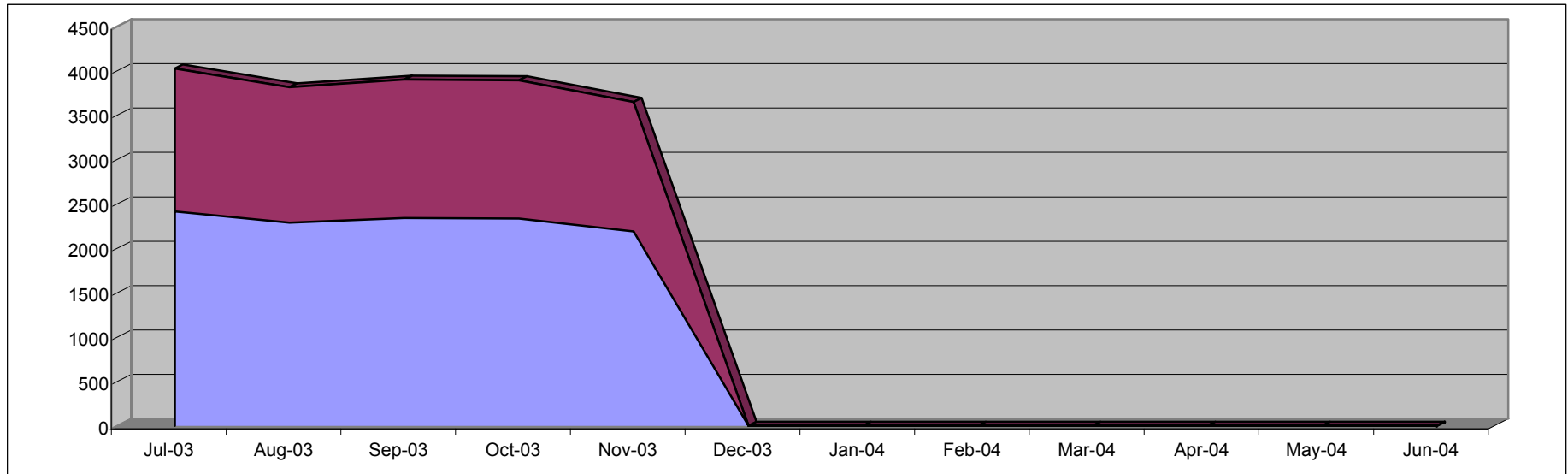
## DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

### Total State Costs: Statewide

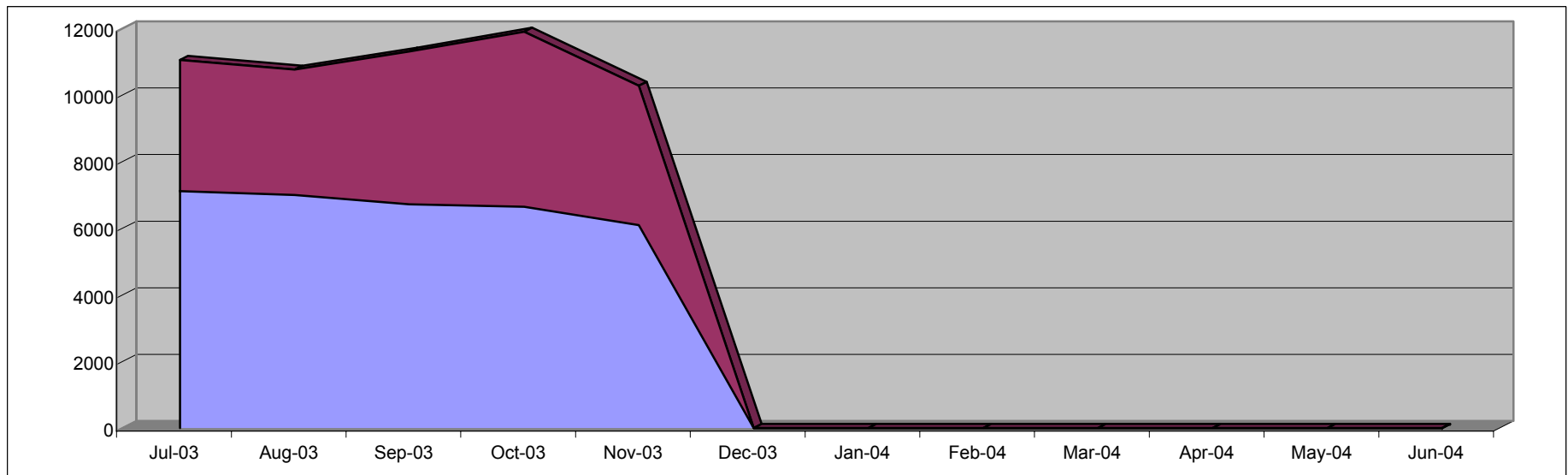


# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

## Scripts: Northern Nevada



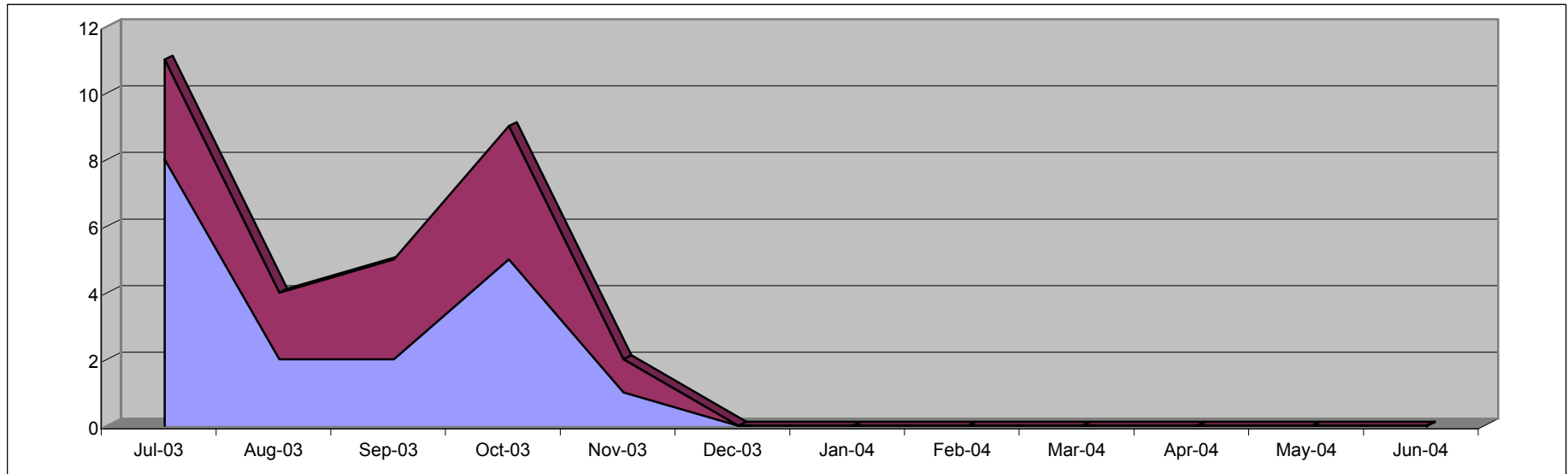
## Scripts: Southern Nevada



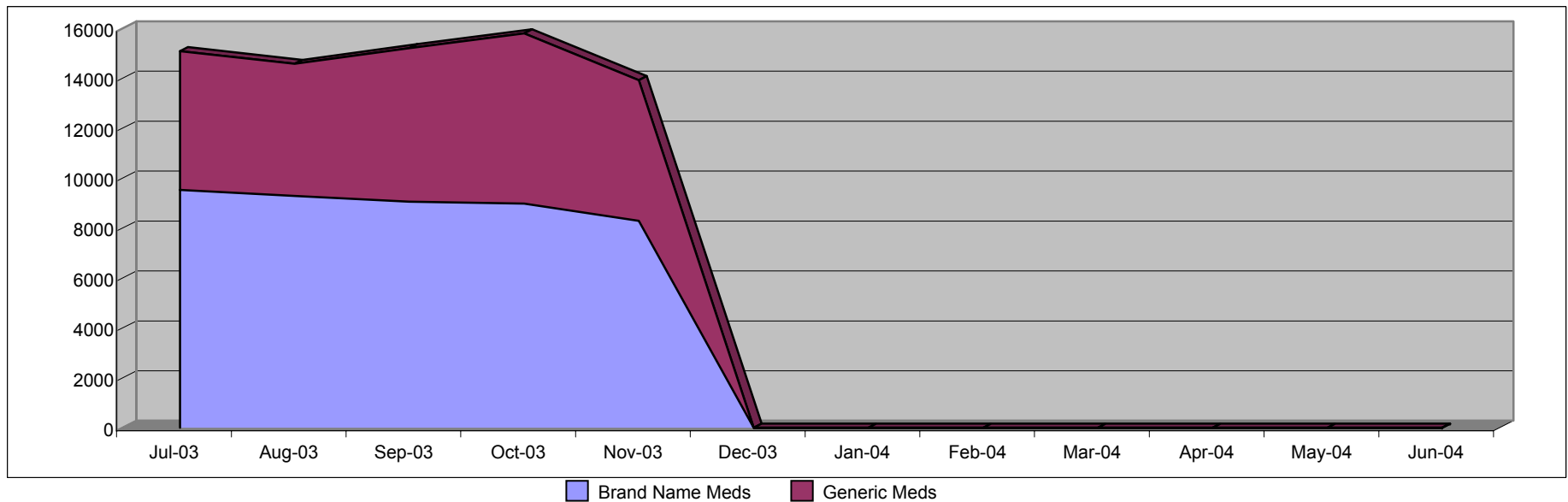
Brand Name Meds Generic Meds

## DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

### Scripts: Rural Nevada



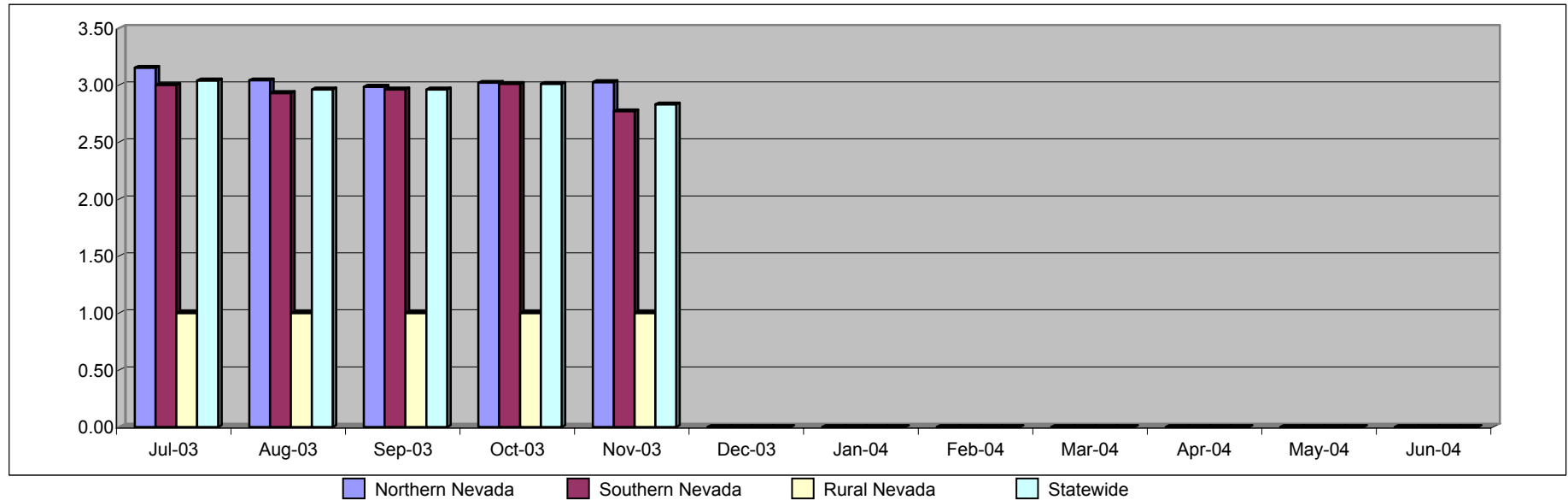
### Scripts: Statewide



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## DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

### Scripts per Patient

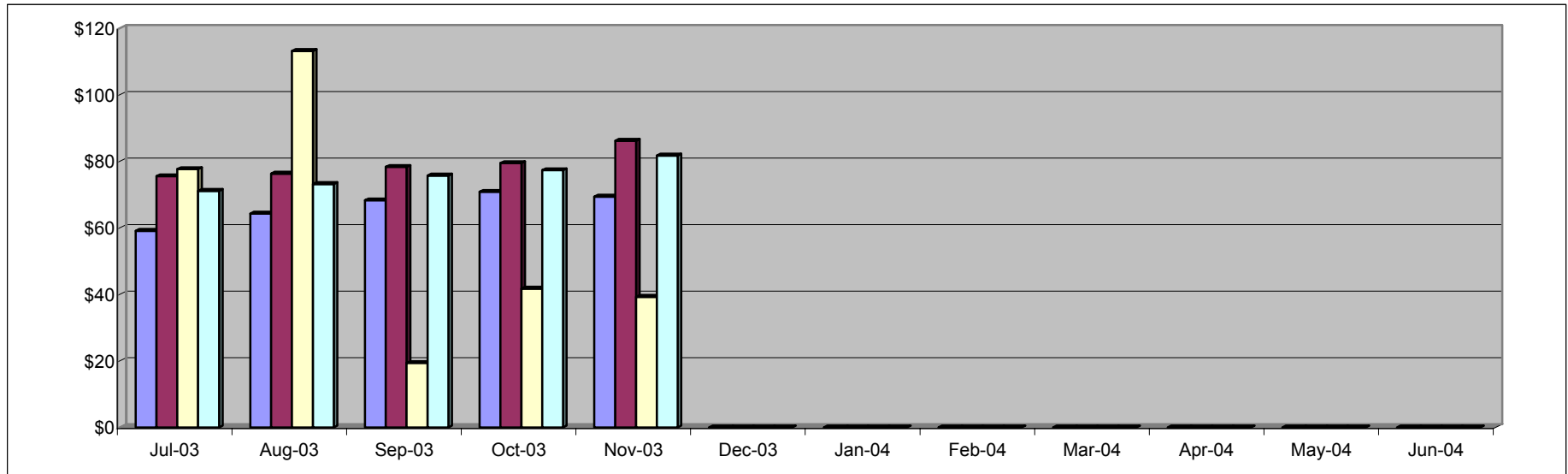


\*\* Prescriptions in Rural Nevada exist within the Southern Nevada and Northern Nevada reports. The current state pharmacy computer system is unable to differentiate between the different programs. The new Mediware system can perform this task, and in the future these data will be more accurately separated.

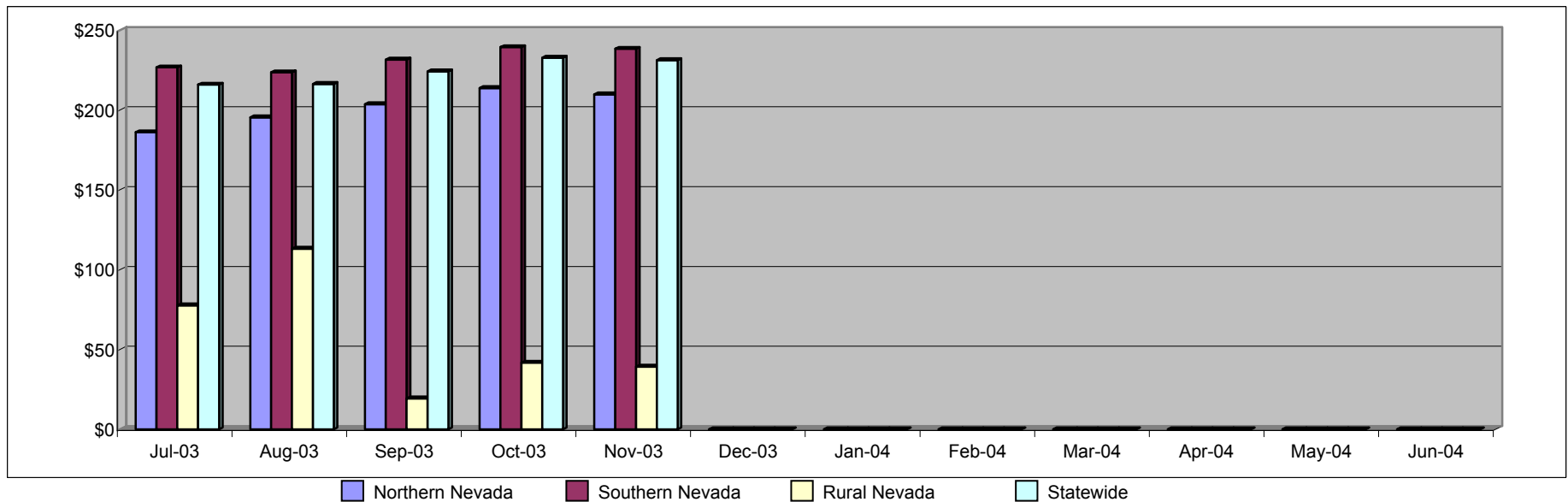


# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

## Cost per Script



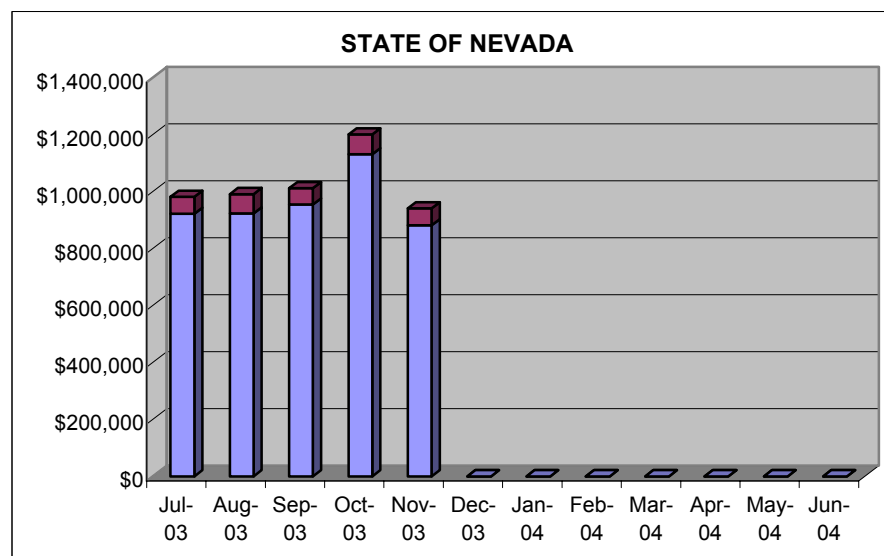
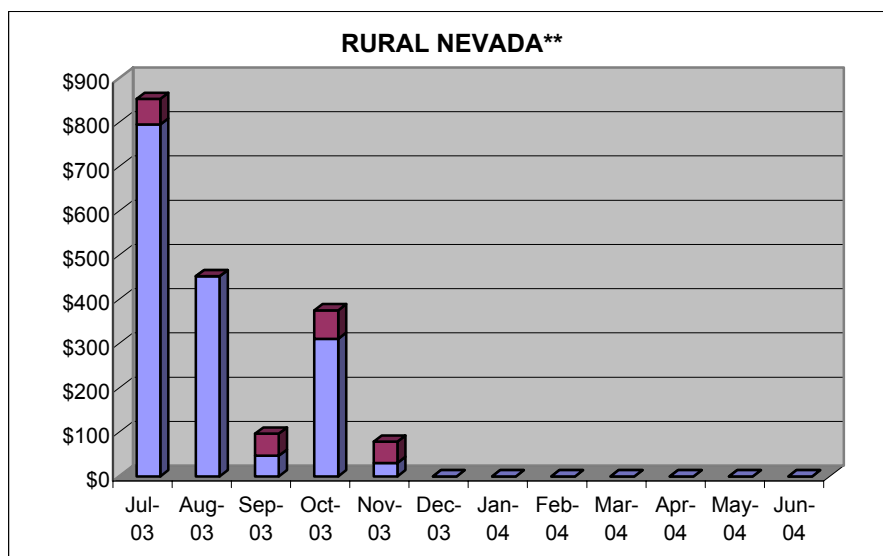
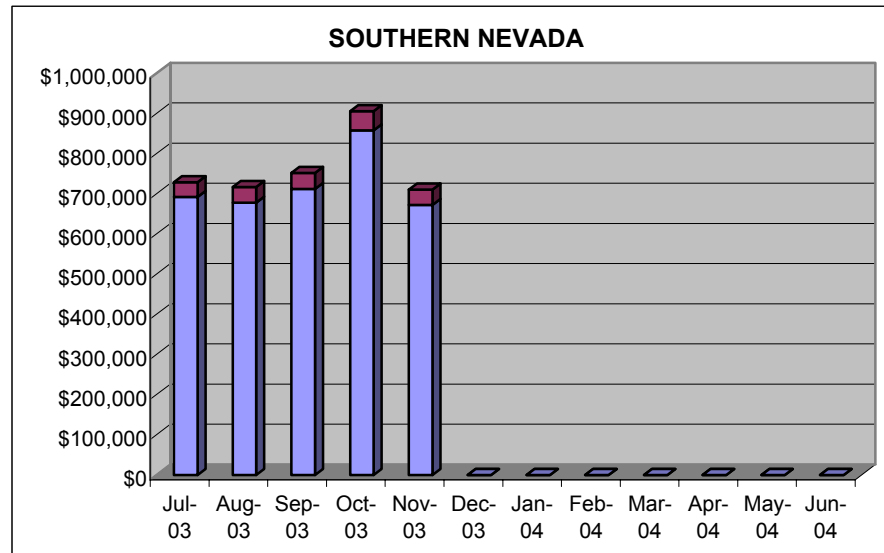
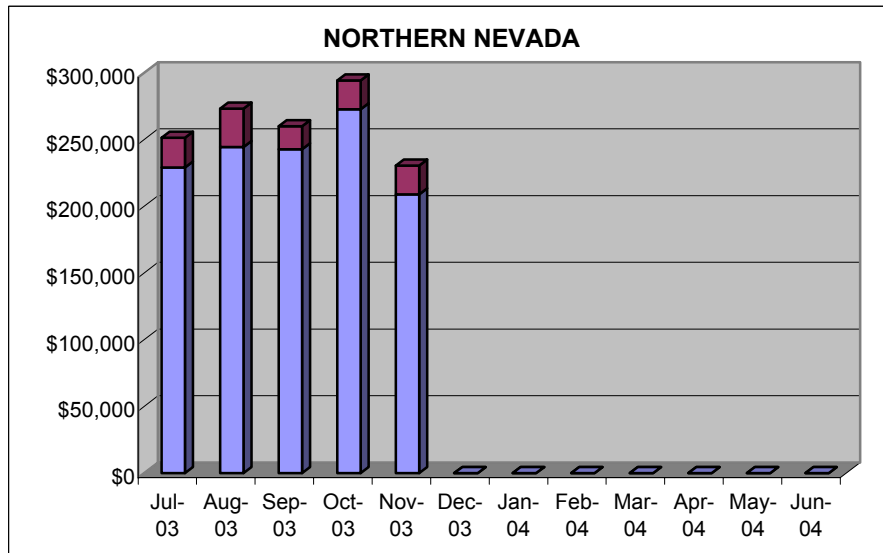
## Cost per Patient



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# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

## Medication Type Costs: All Manufacturers



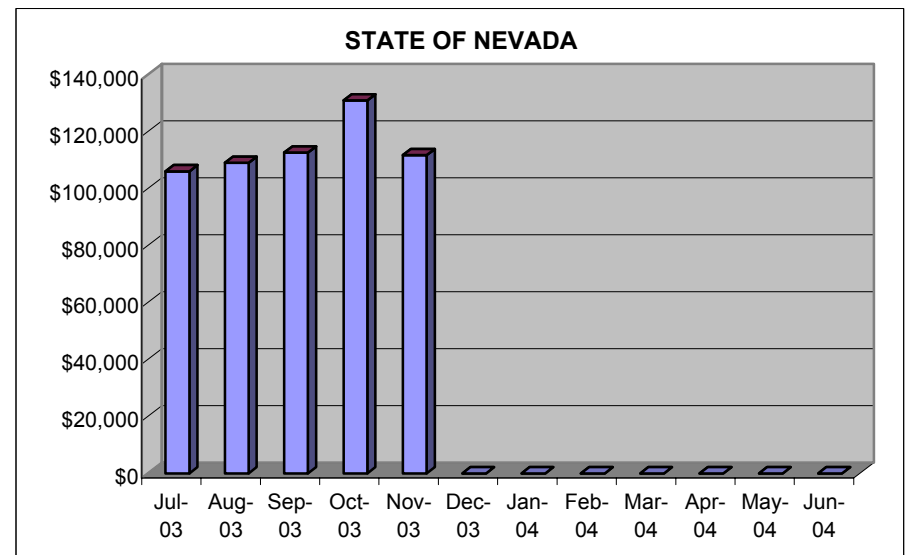
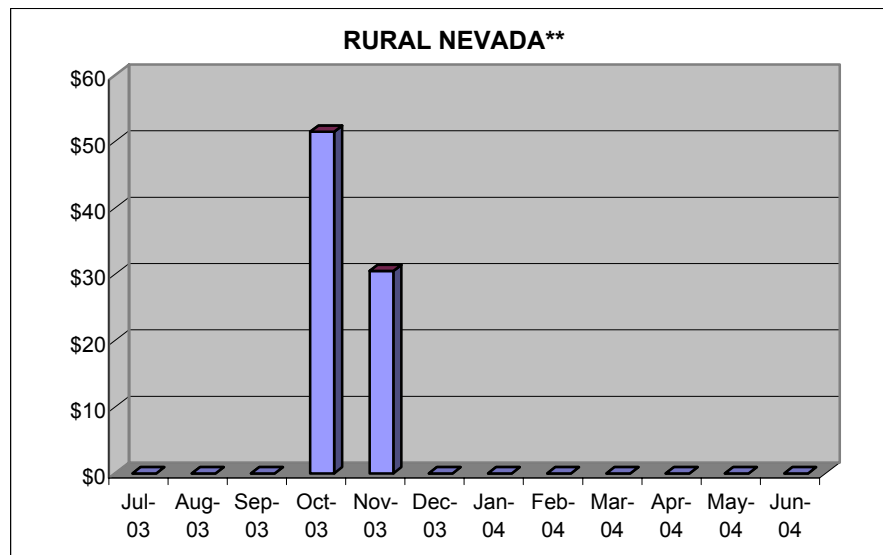
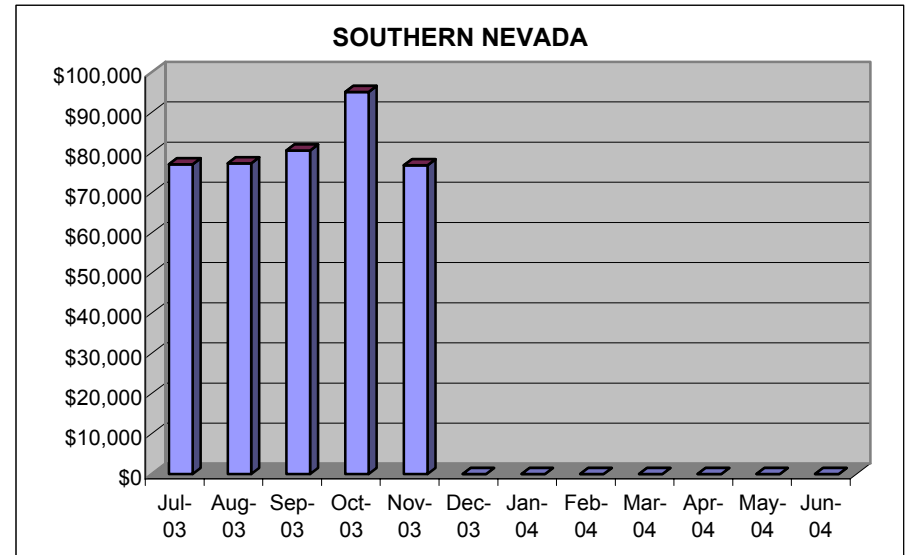
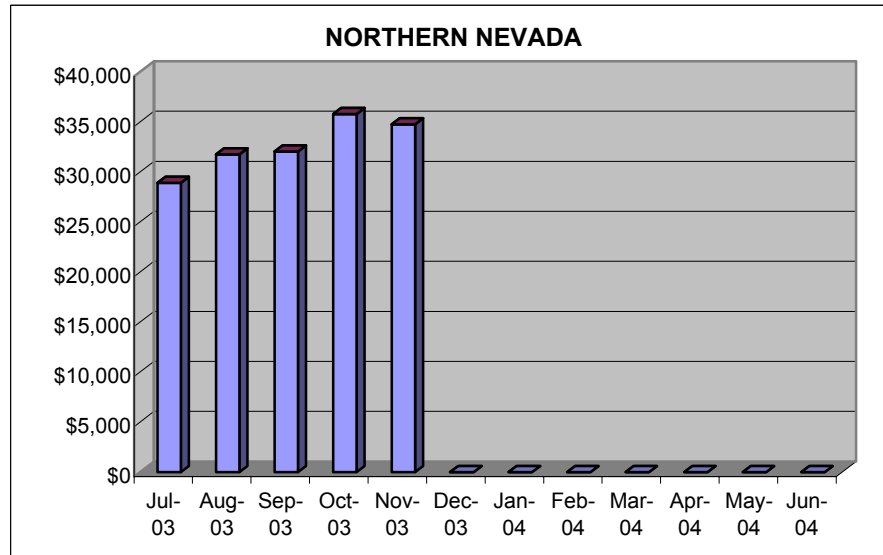
Brand Name Meds

Generic Meds

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# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

## Medication Type Costs: Astra Zeneca



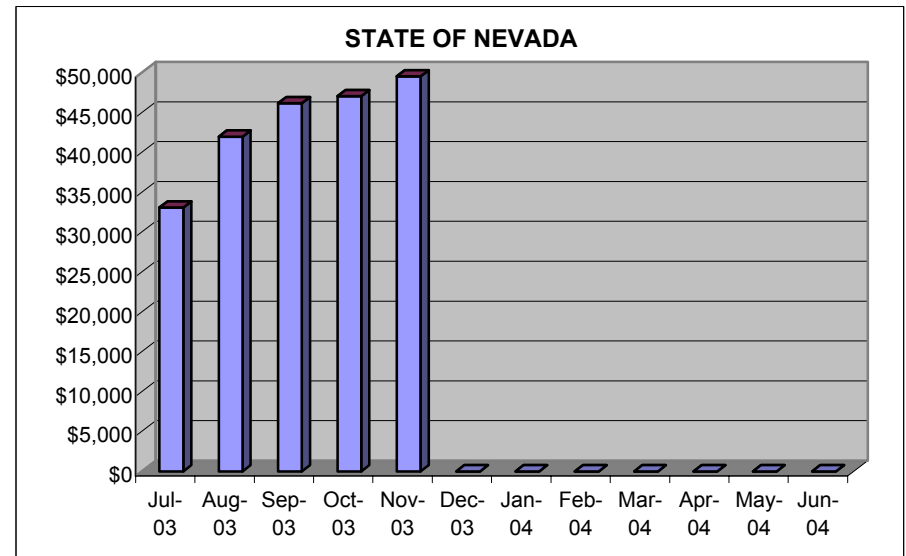
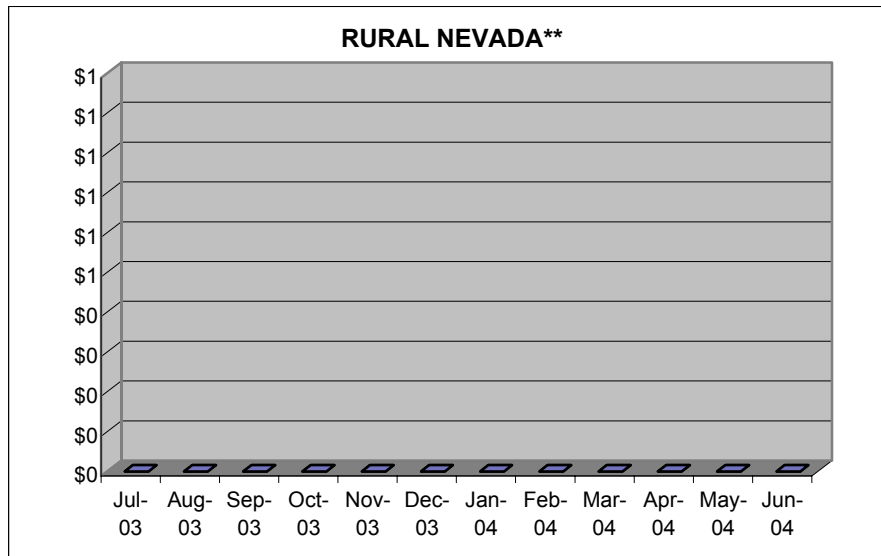
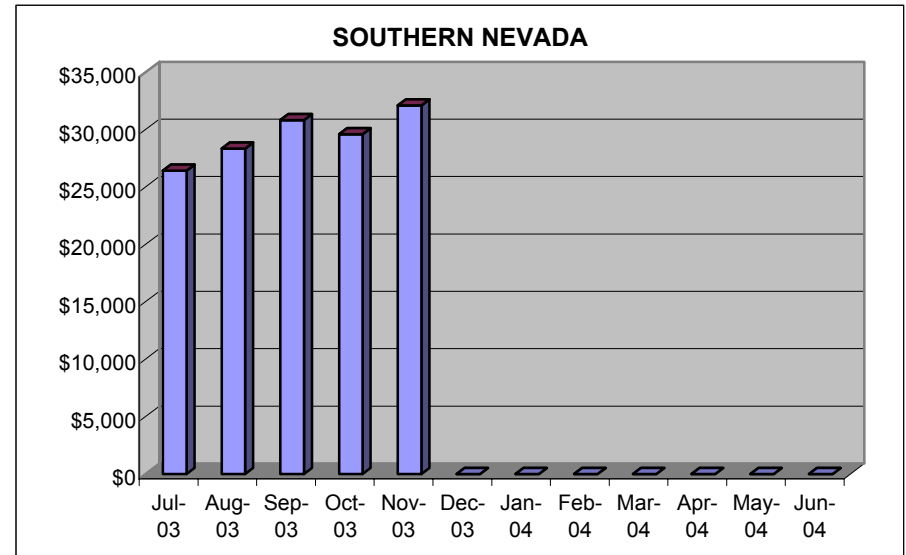
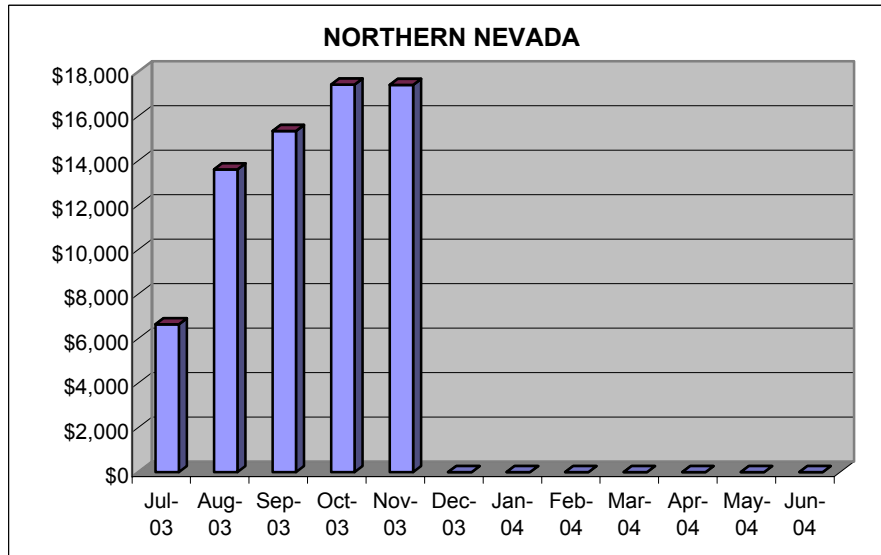
Brand Name Meds

Generic Meds

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# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

## Medication Type Costs: Bristol-Meyers Squibb



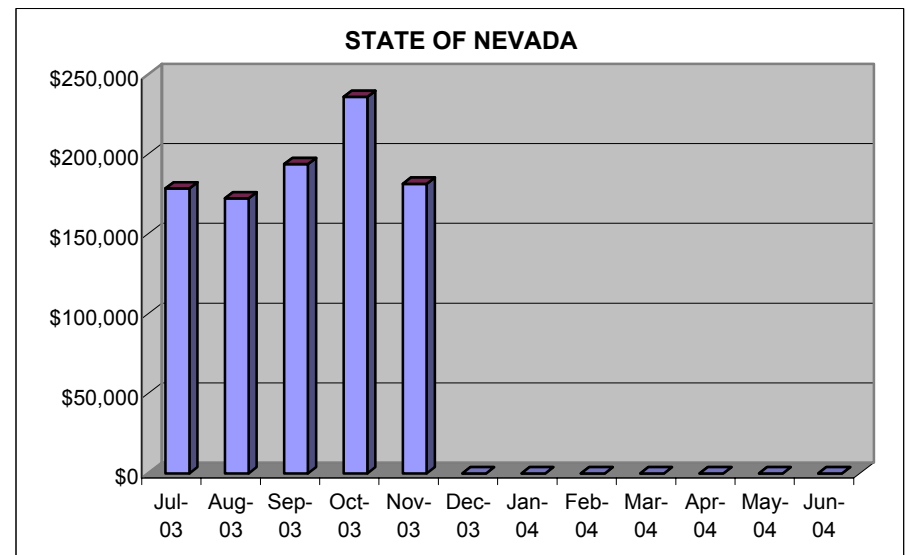
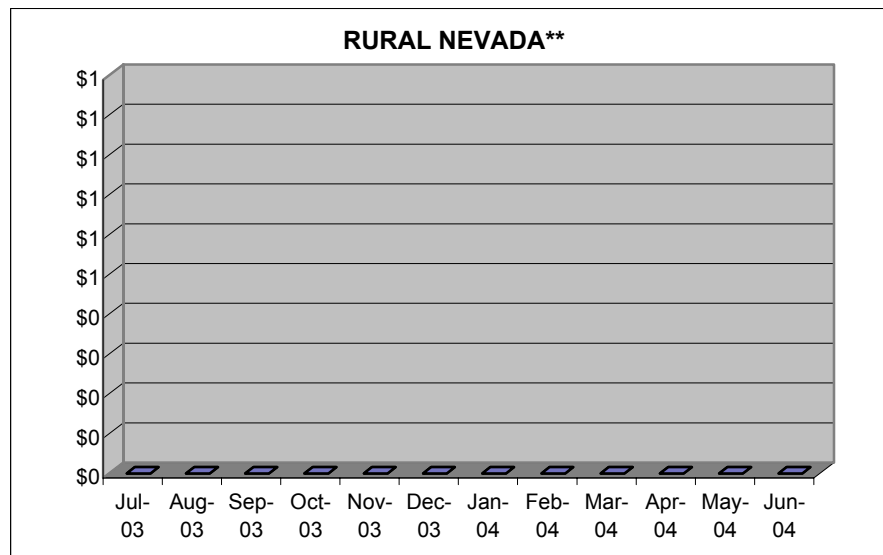
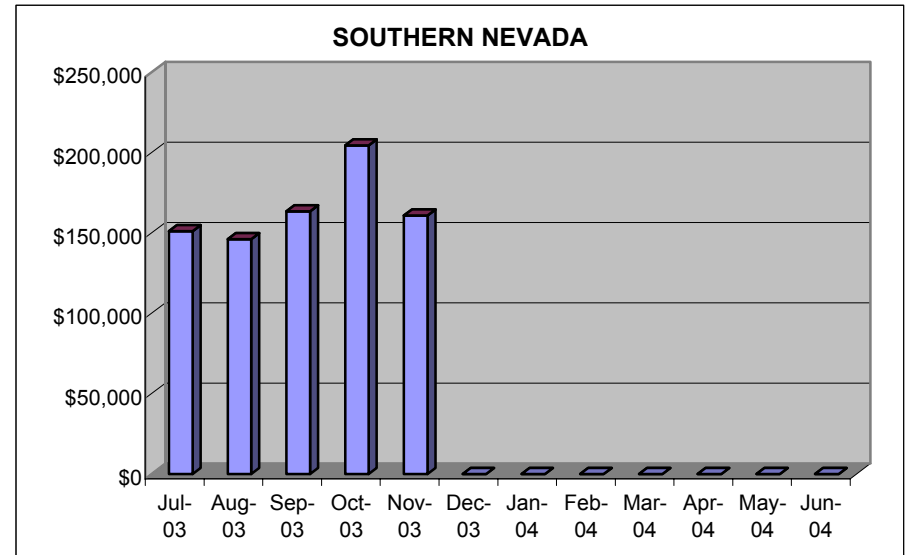
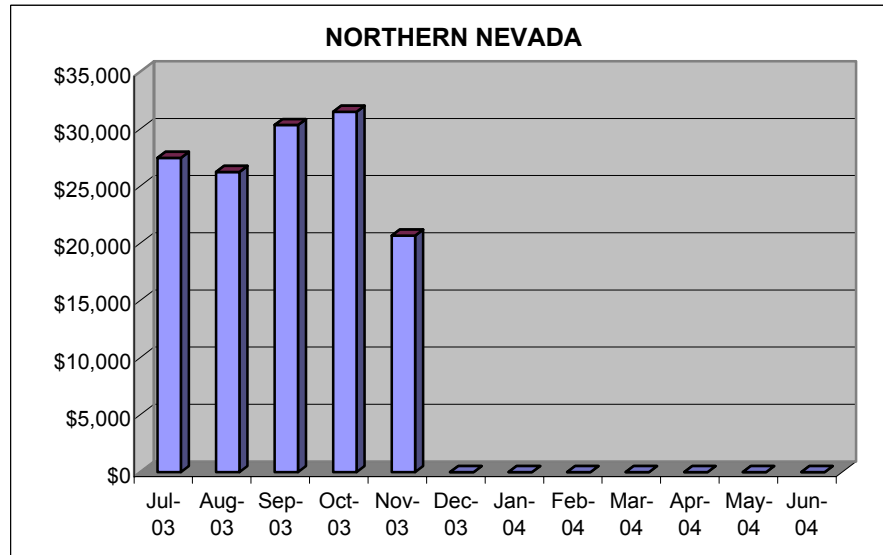
Brand Name Meds

Generic Meds

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# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

## Medication Type Costs: Eli Lilly



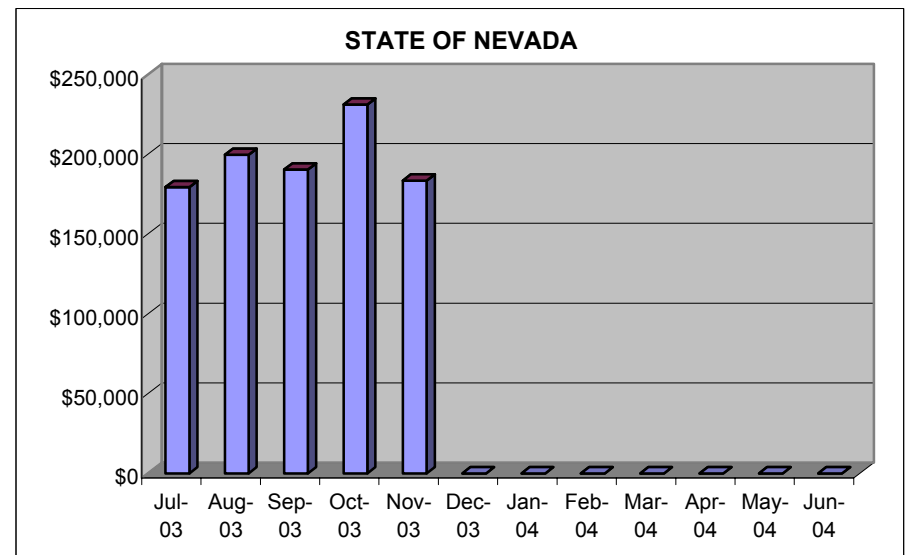
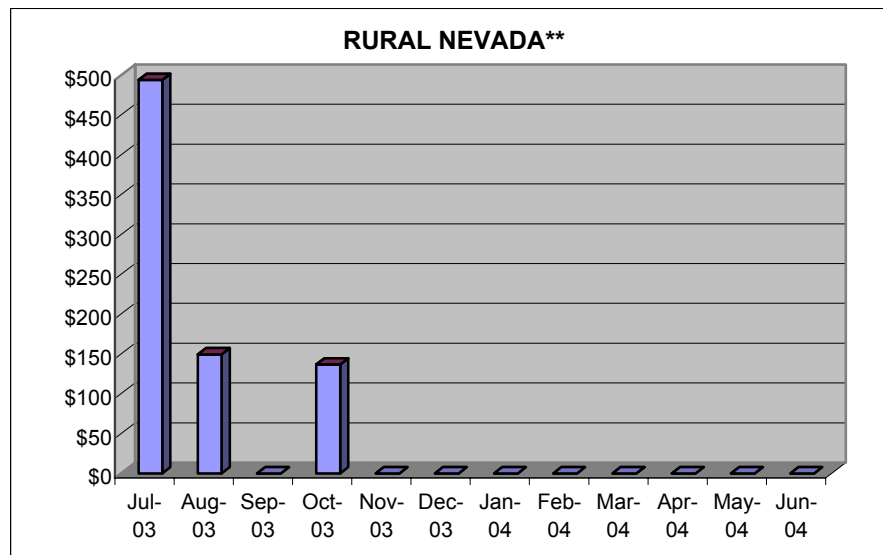
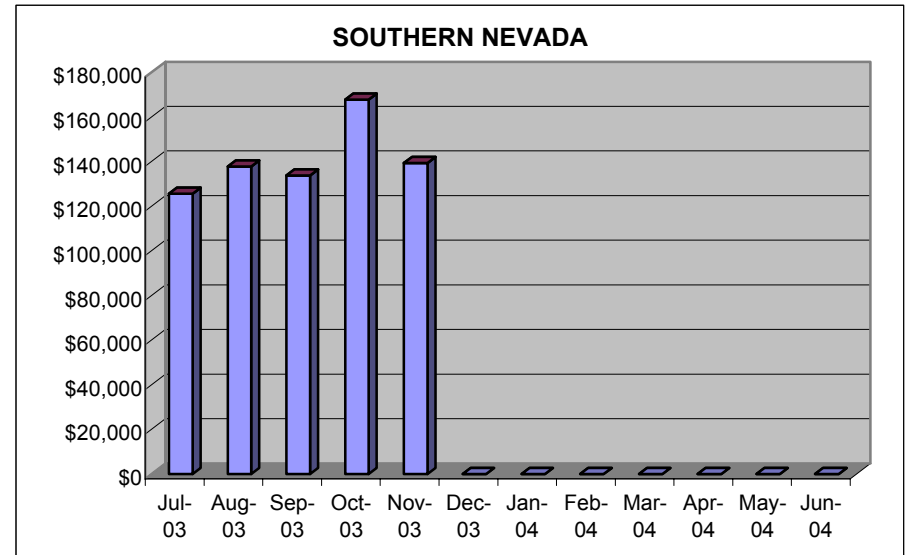
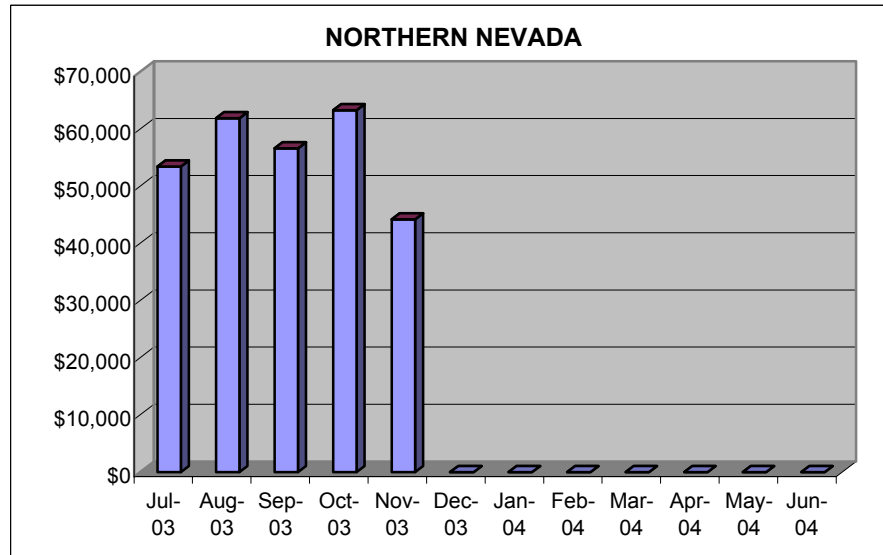
Brand Name Meds

Generic Meds

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# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

## Medication Type Costs: Janssen



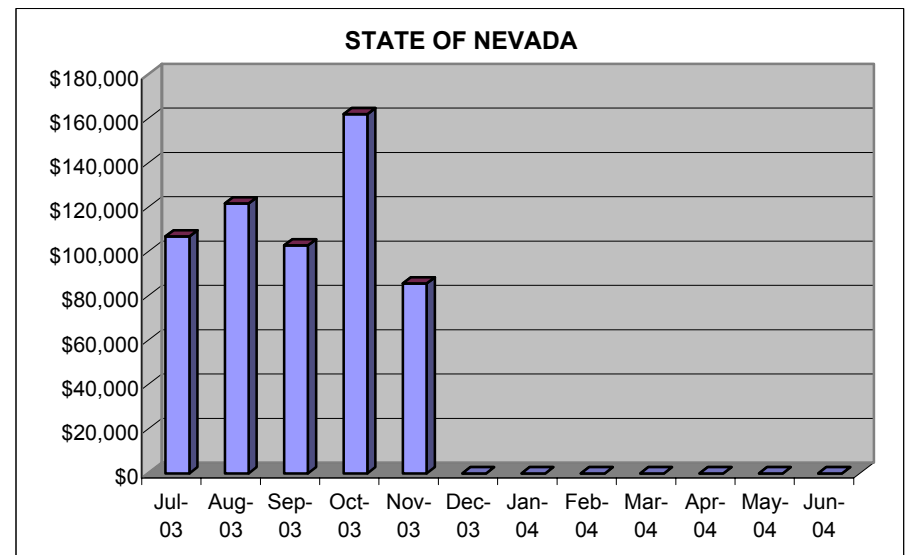
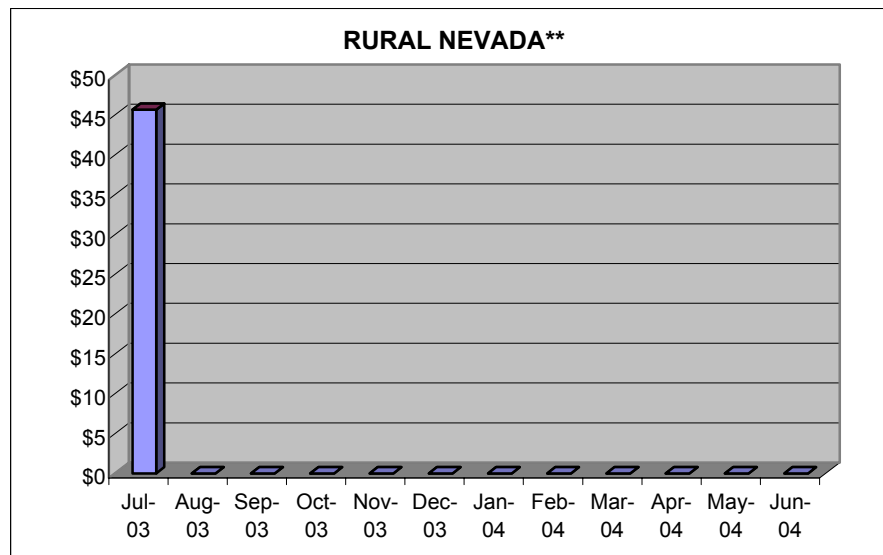
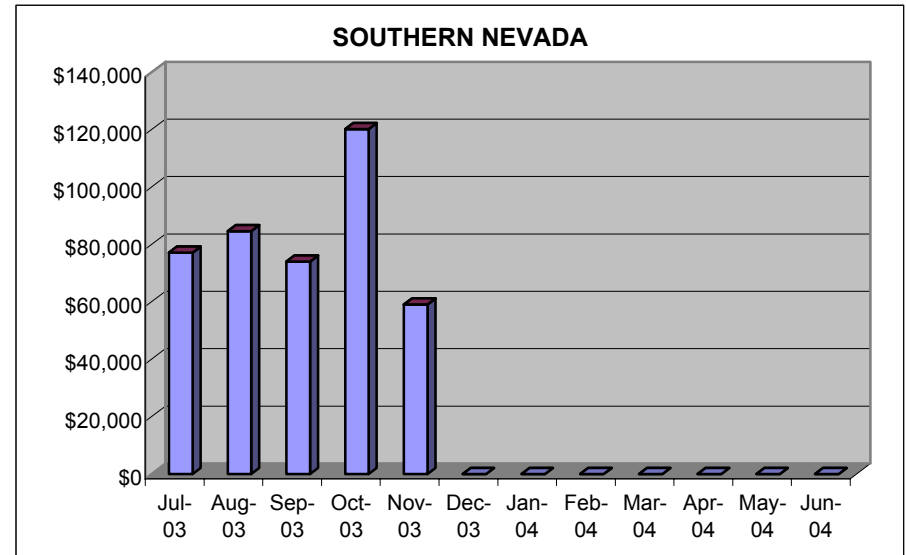
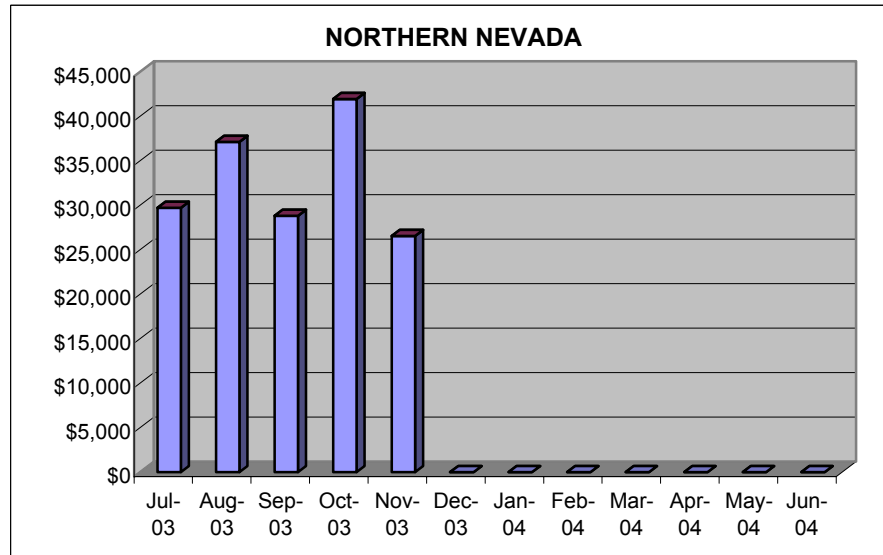
Brand Name Meds

Generic Meds

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# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

## Medication Type Costs: Pfizer



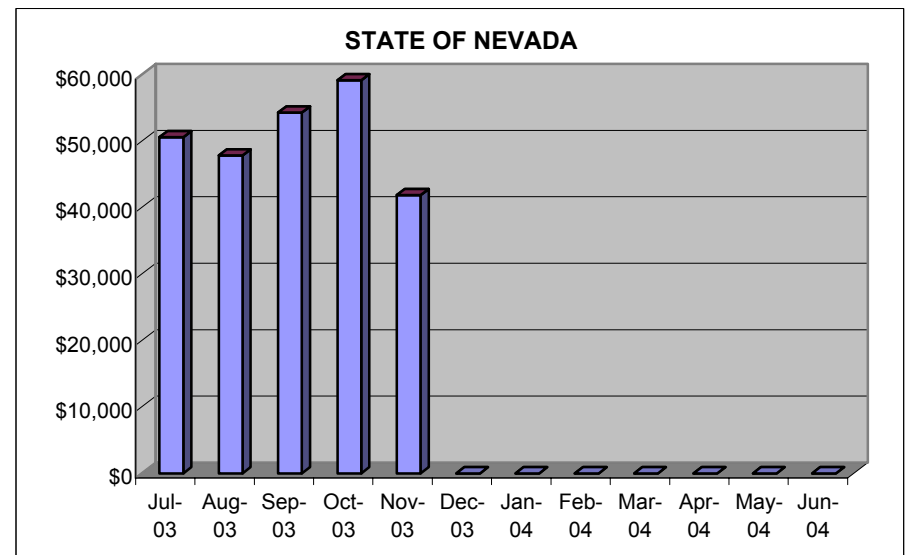
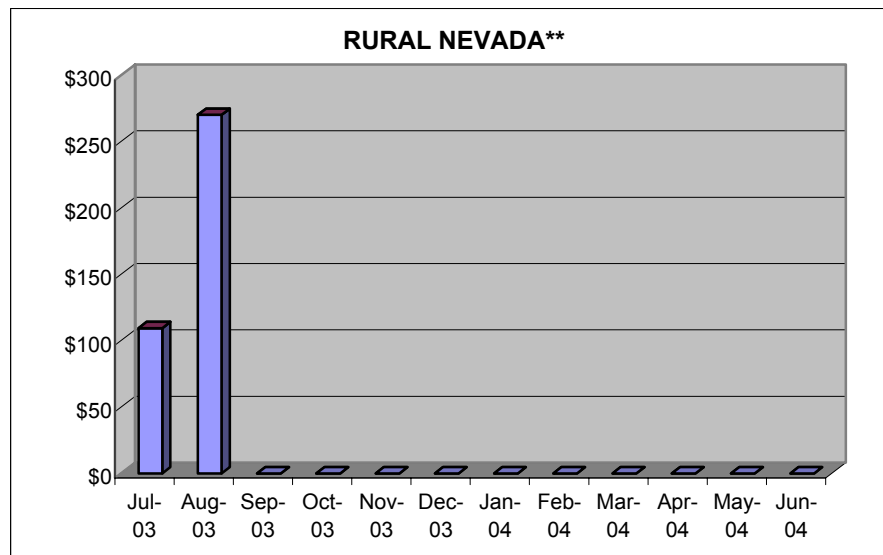
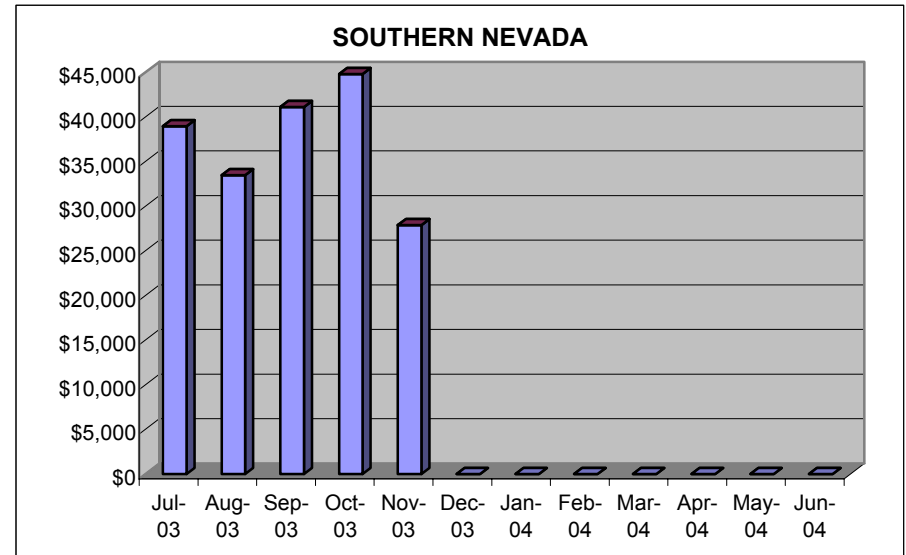
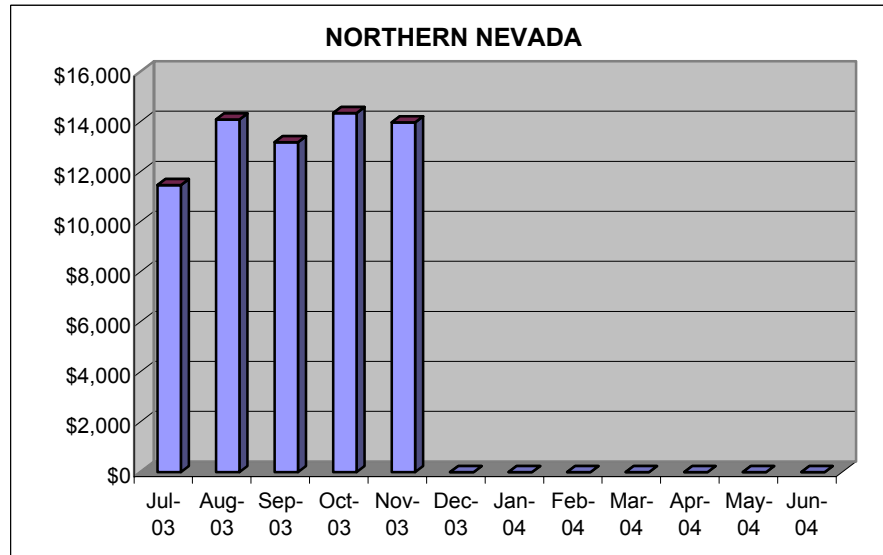
Brand Name Meds

Generic Meds

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# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

## Medication Type Costs: Wyeth-Ayerst



Brand Name Meds

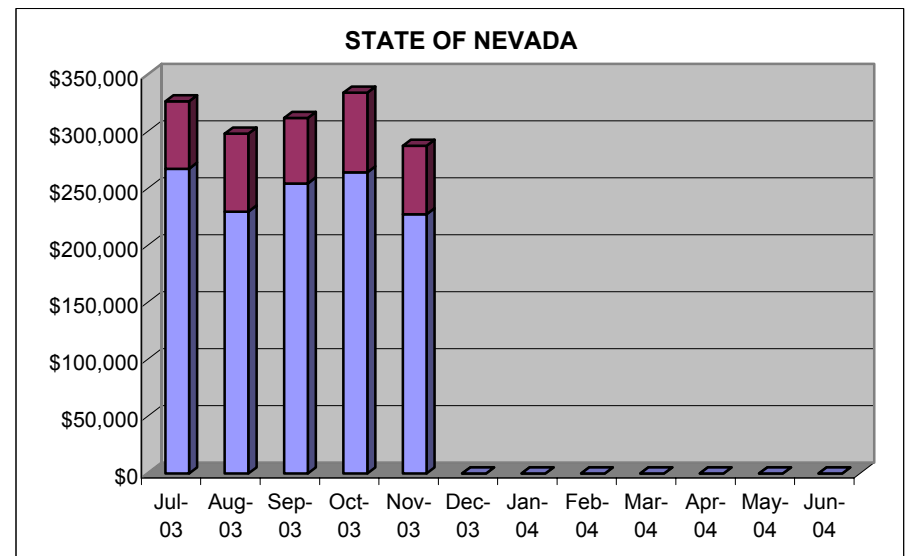
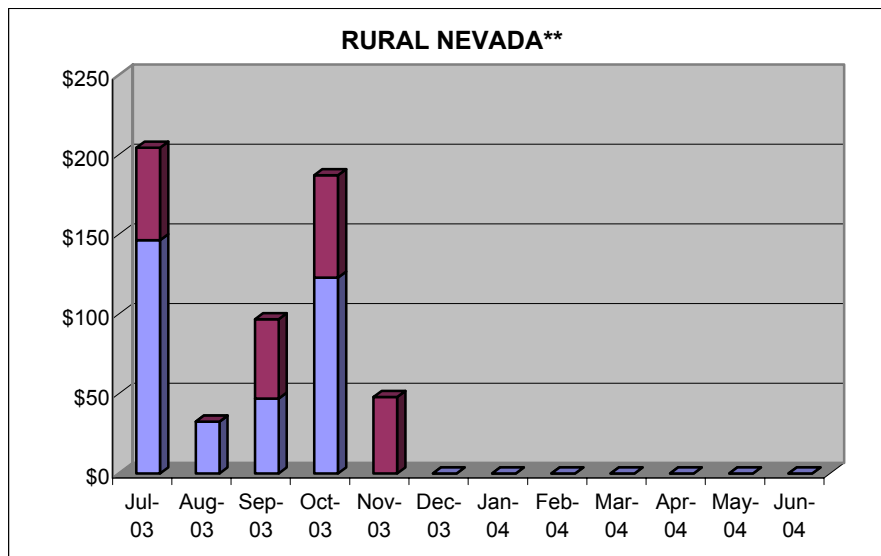
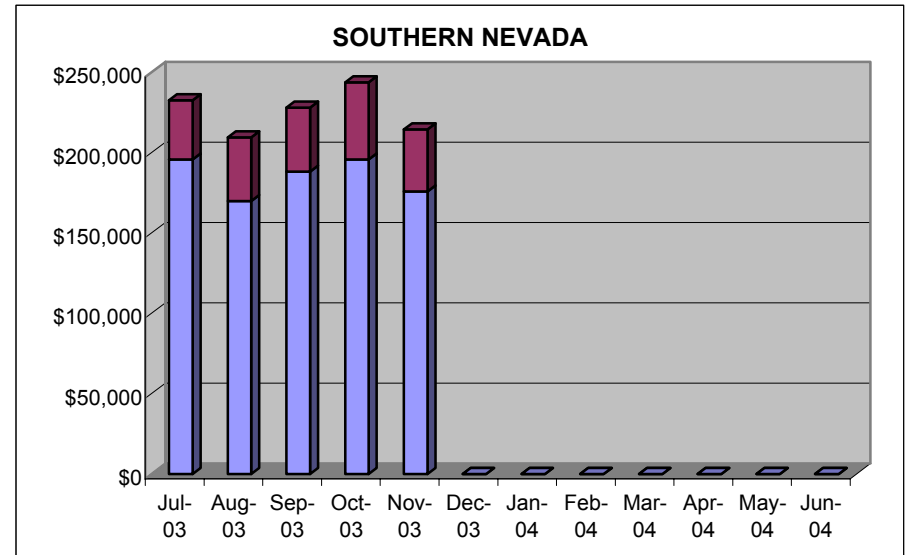
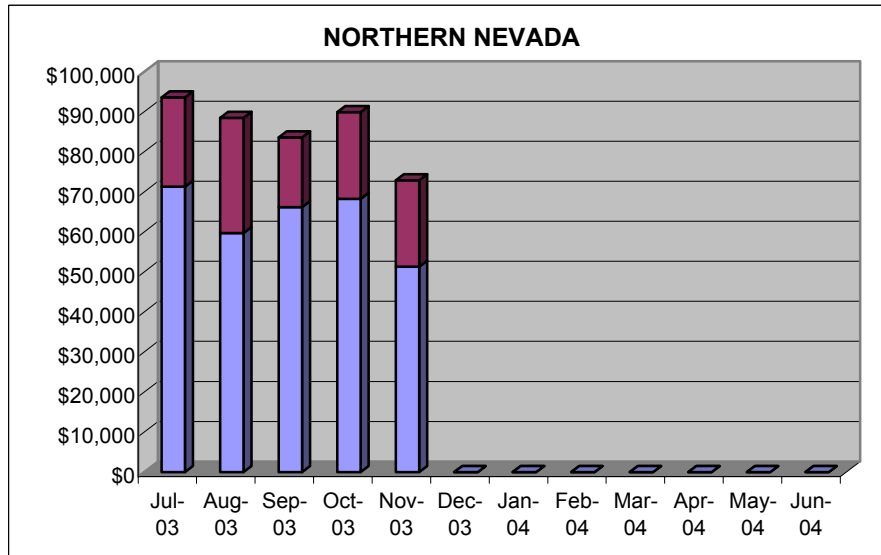
Generic Meds

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# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

## Medication Type Costs: Other Manufacturers



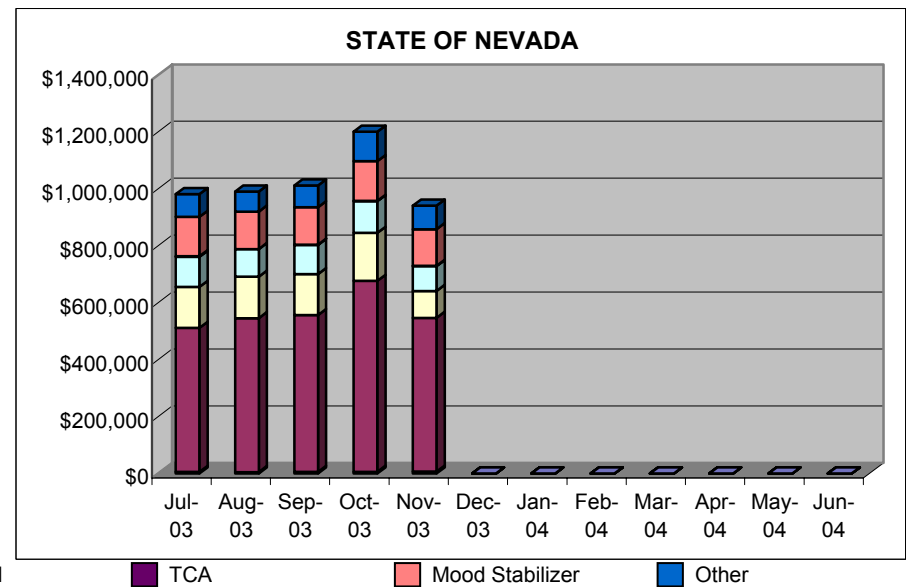
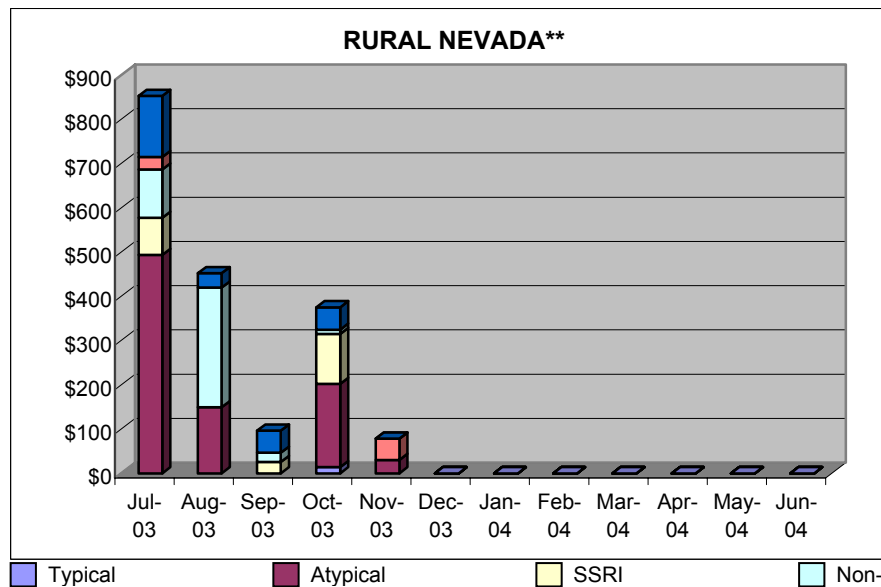
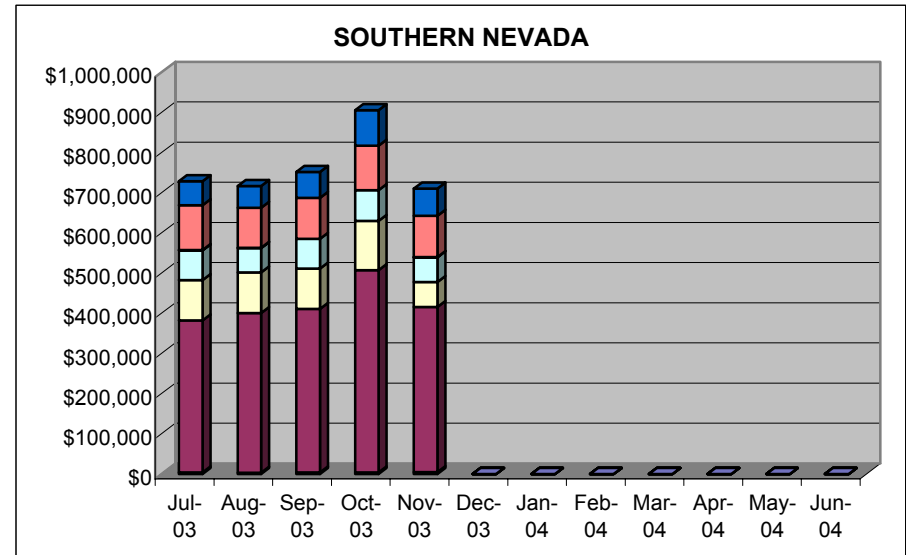
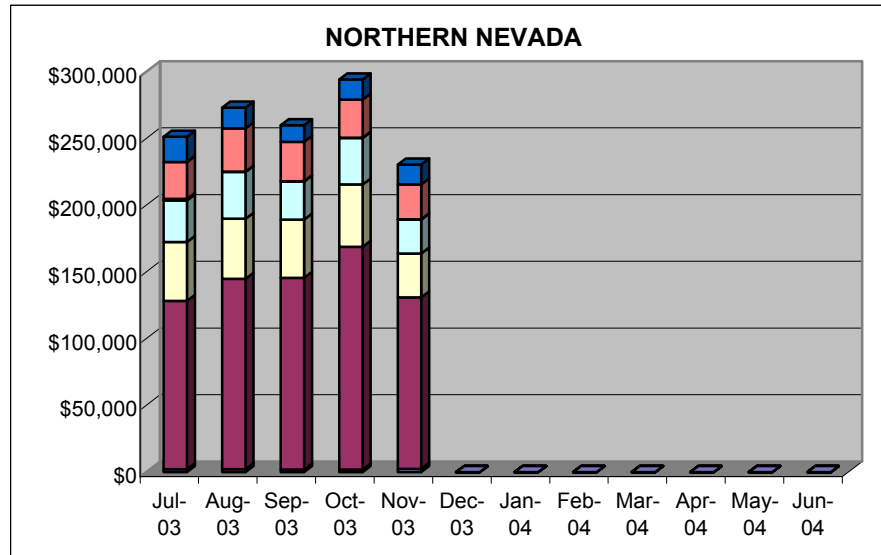
Brand Name Meds

Generic Meds

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# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

## Medication Class Costs: All Manufacturers



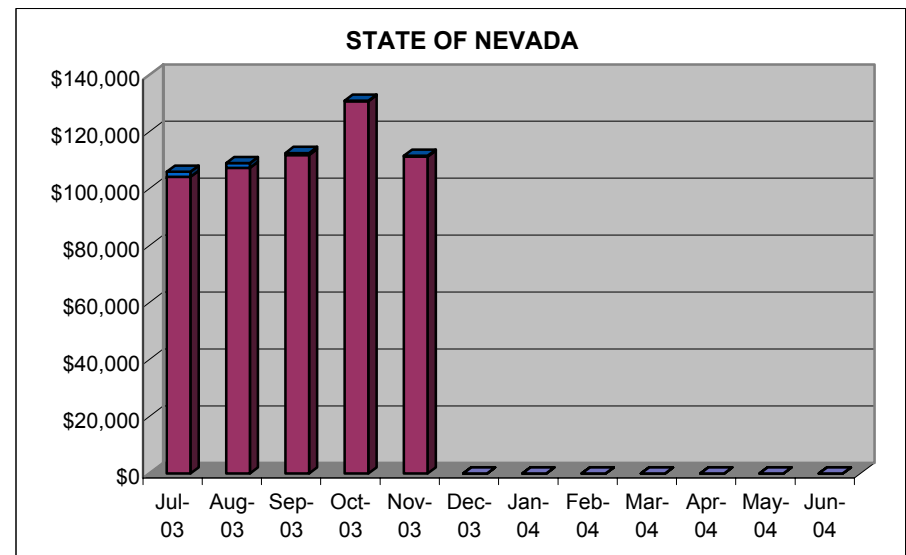
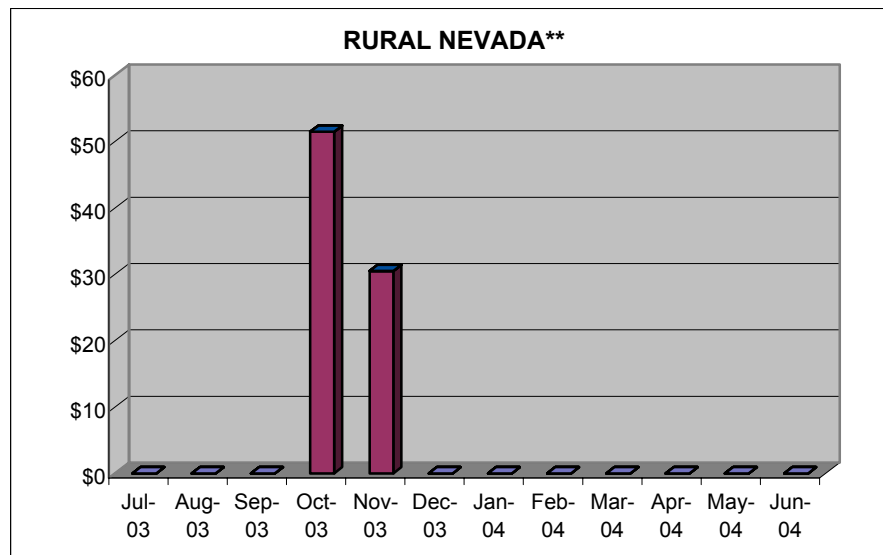
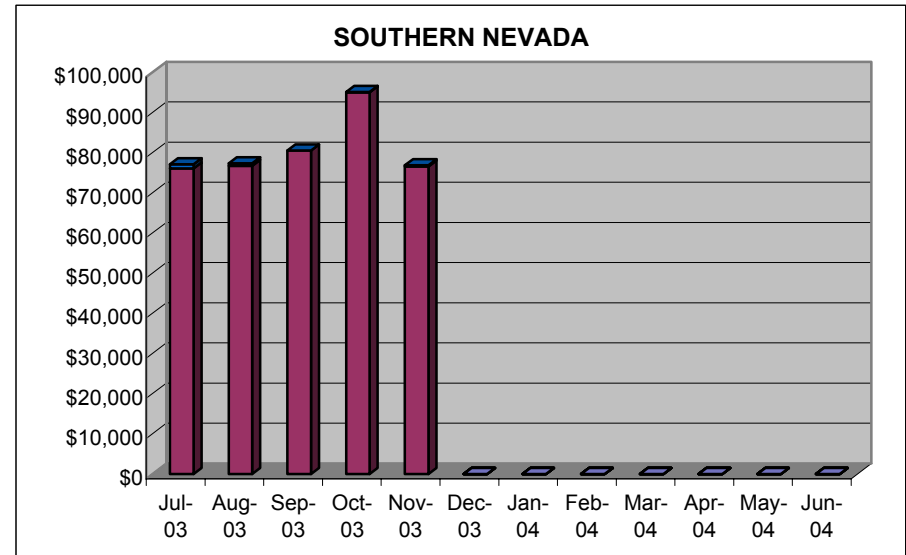
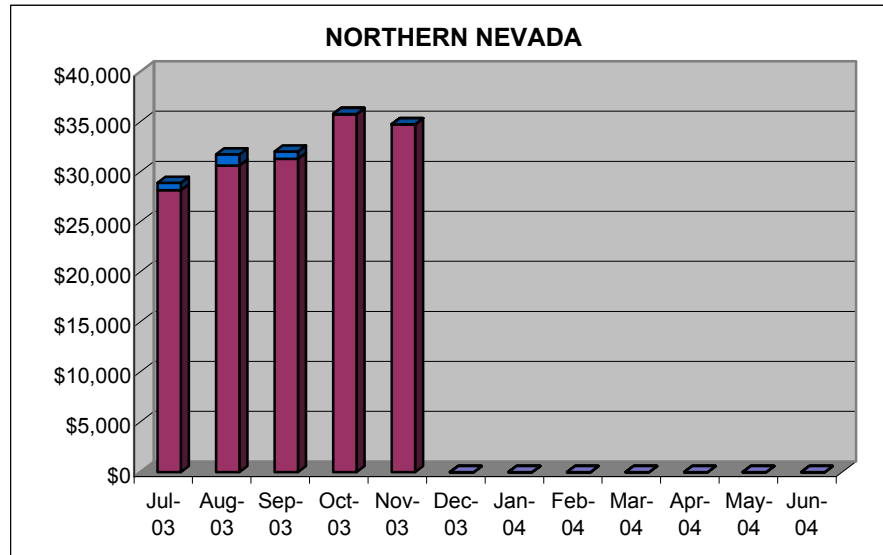
Typical Atypical SSRI Non-SSRI

TCA Mood Stabilizer Other

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# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

## Medication Class Costs: Astra Zeneca



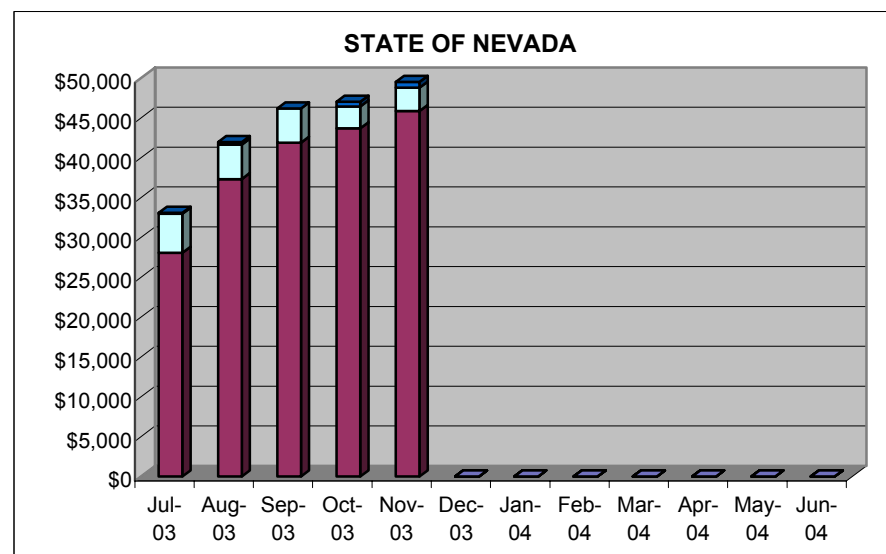
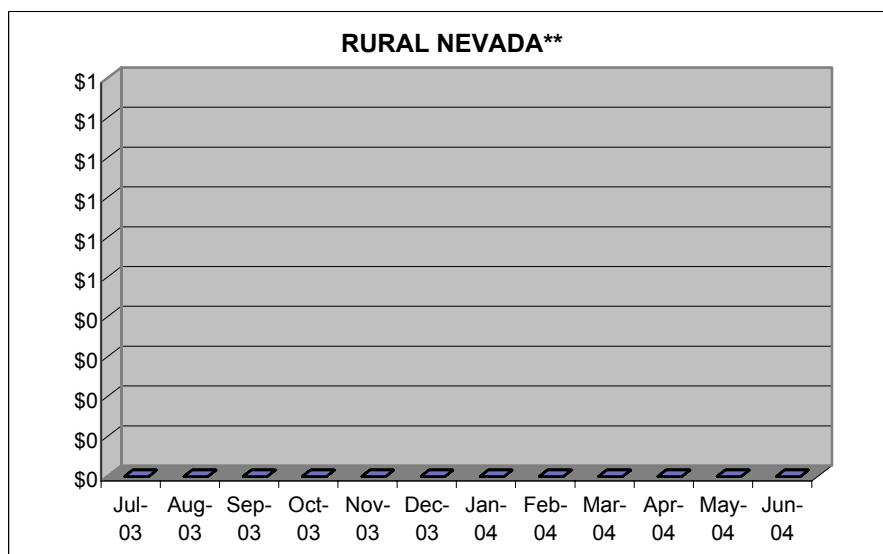
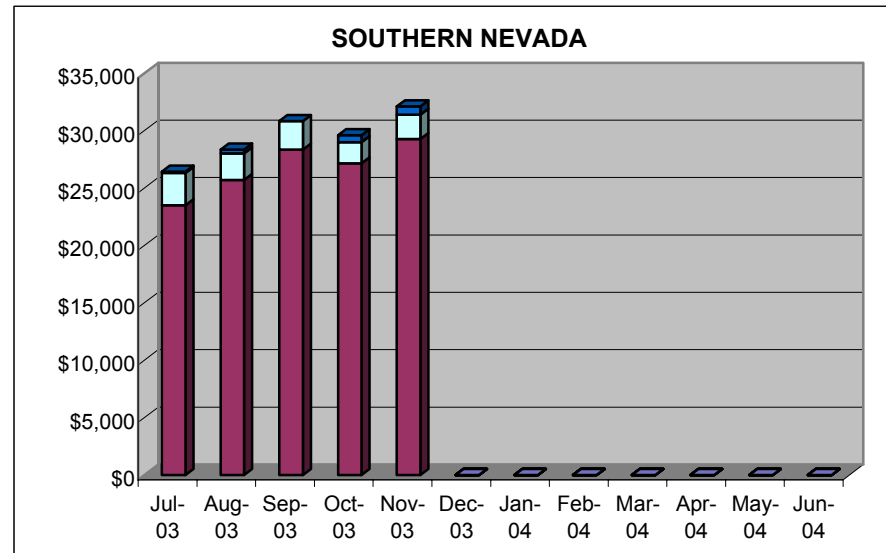
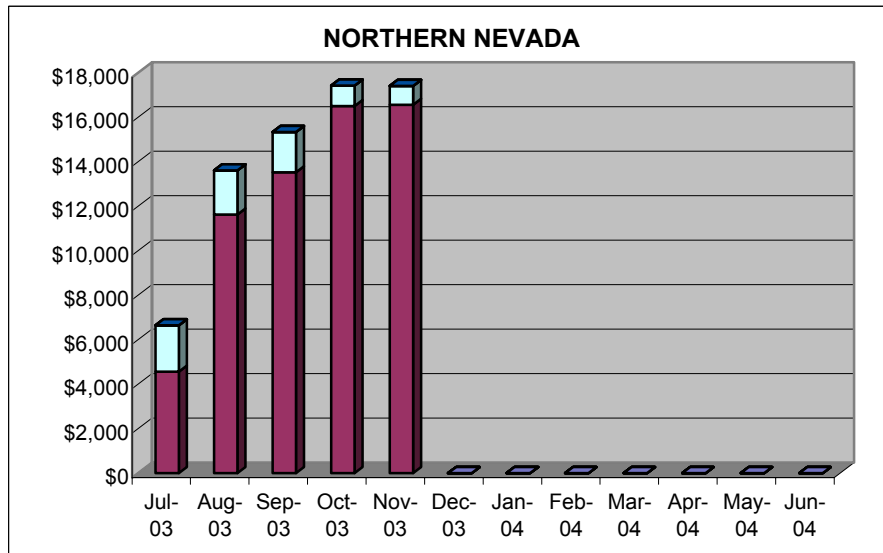
■ Typical
 ■ Atypical
 ■ SSRI
 ■ Non-SSRI

■ TCA
 ■ Mood Stabilizer
 ■ Other

\*\* Prescriptions in Rural Nevada exist within the Southern Nevada and Northern Nevada reports. The current state pharmacy computer system is unable to differentiate between the different programs. The new Mediware system can perform this task, and in the future these data will be more accurately separated.

# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

## Medication Class Costs: Bristol-Myers Squibb



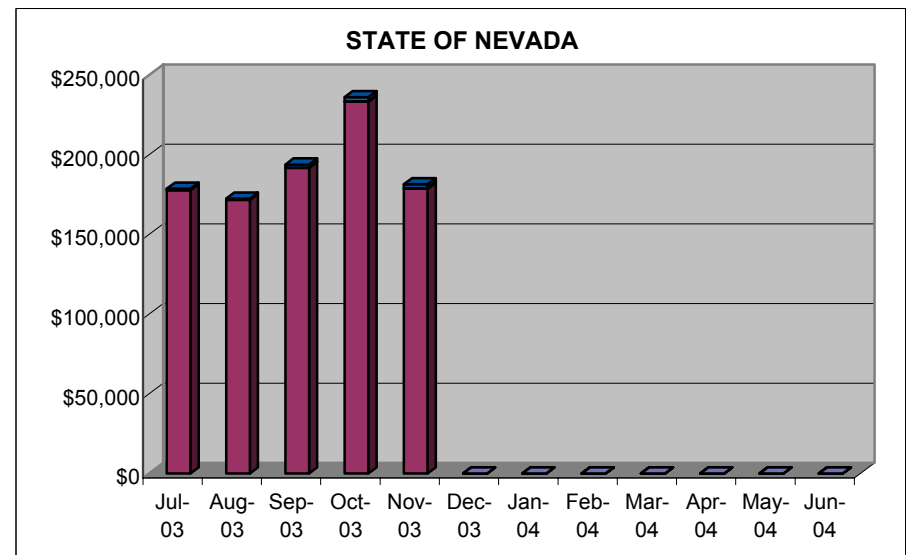
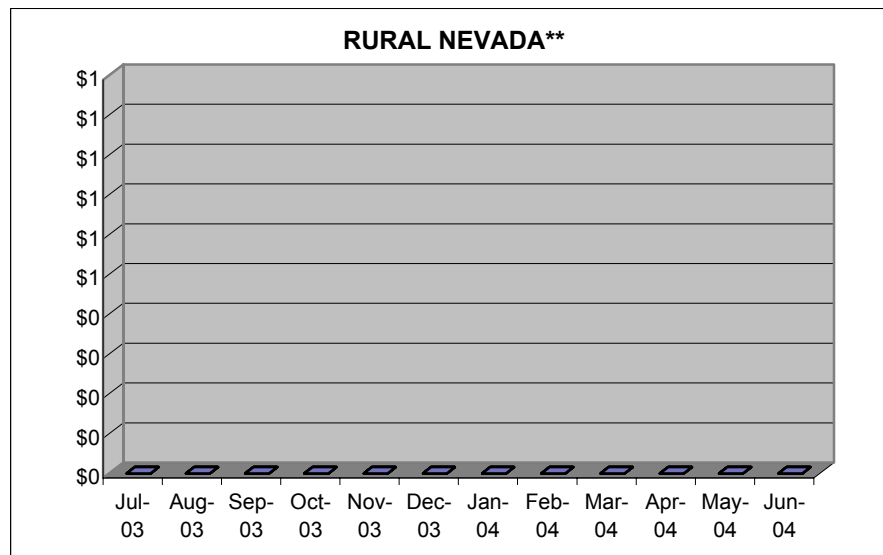
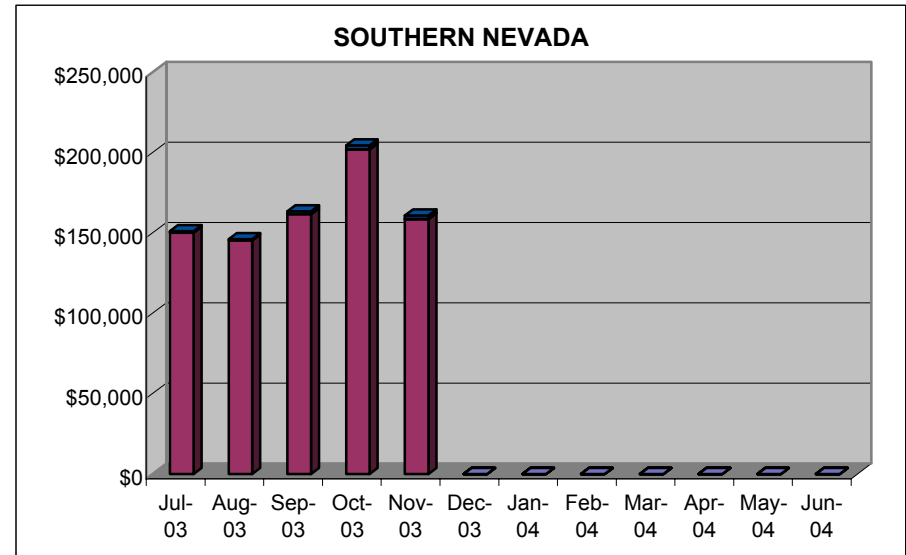
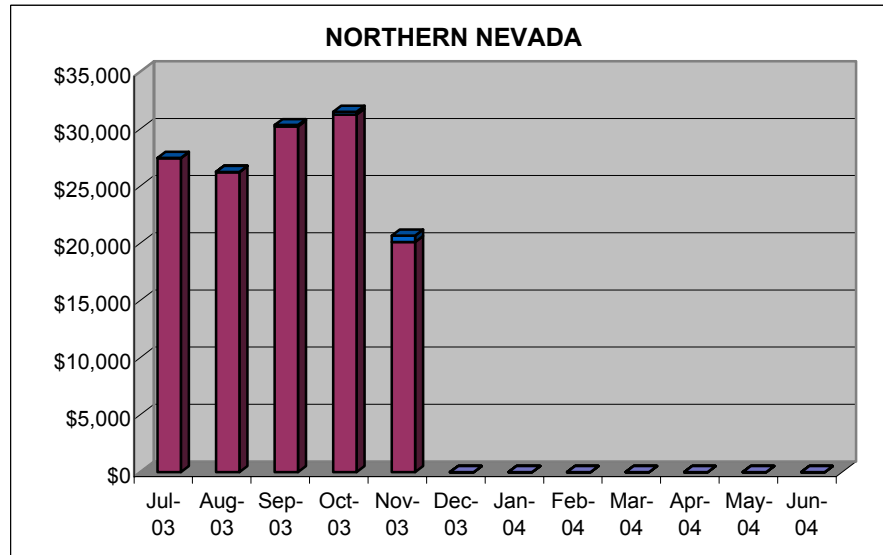
■ Typical
 ■ Atypical
 ■ SSRI
 ■ Non-SSRI

■ TCA
 ■ Mood Stabilizer
 ■ Other

\*\* Prescriptions in Rural Nevada exist within the Southern Nevada and Northern Nevada reports. The current state pharmacy computer system is unable to differentiate between the different programs. The new Mediware system can perform this task, and in the future these data will be more accurately separated.

# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

## Medication Class Costs: Eli Lilly



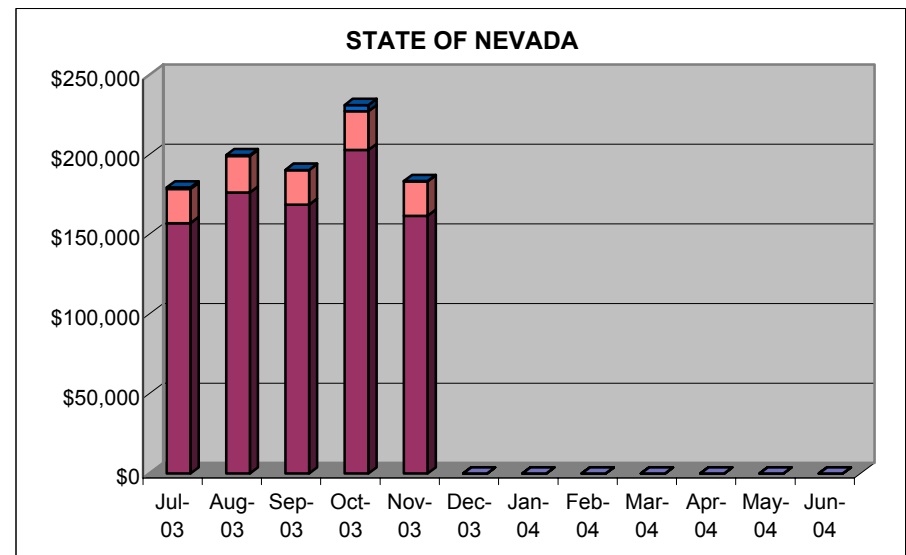
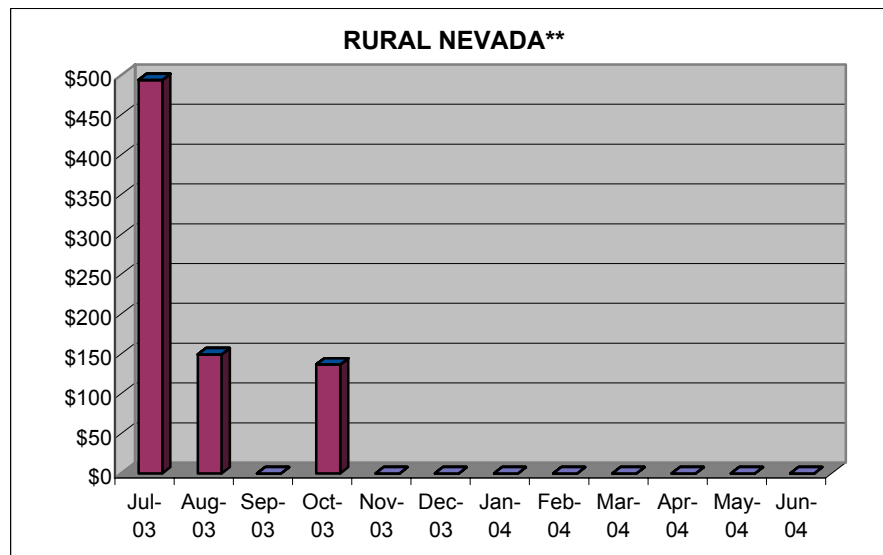
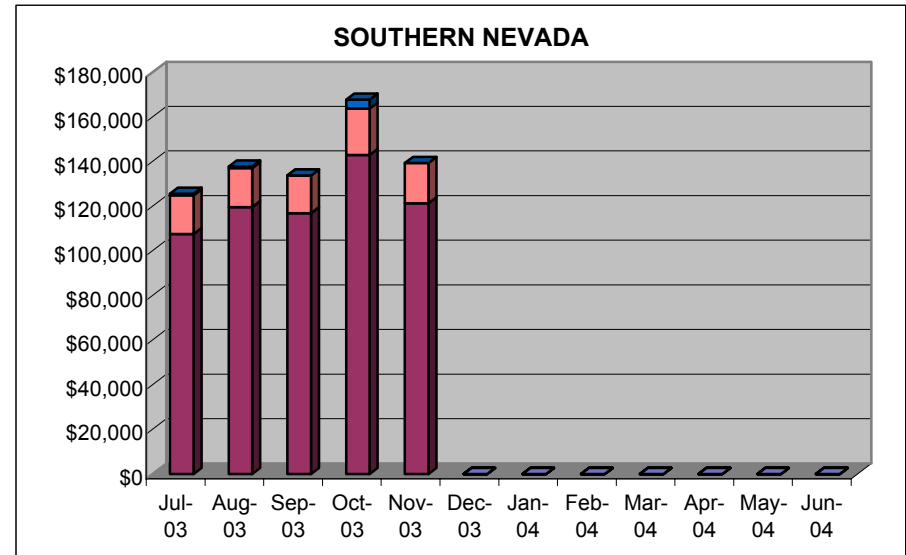
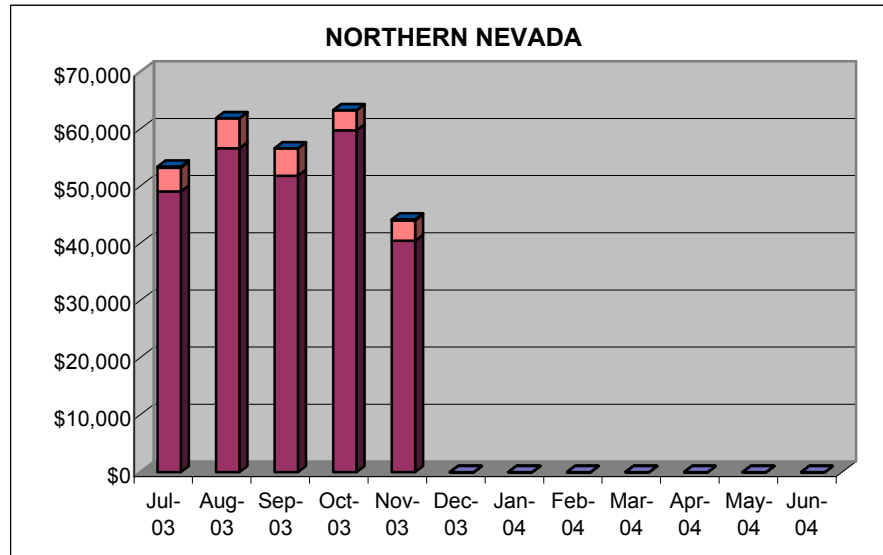
■ Typical
 ■ Atypical
 ■ SSRI
 ■ Non-SSRI

■ TCA
 ■ Mood Stabilizer
 ■ Other

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# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

## Medication Class Costs: Janssen

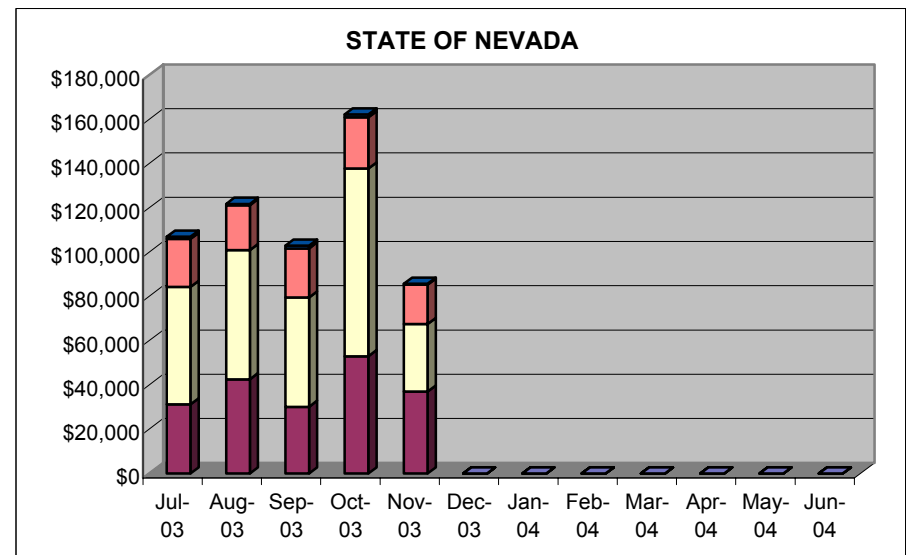
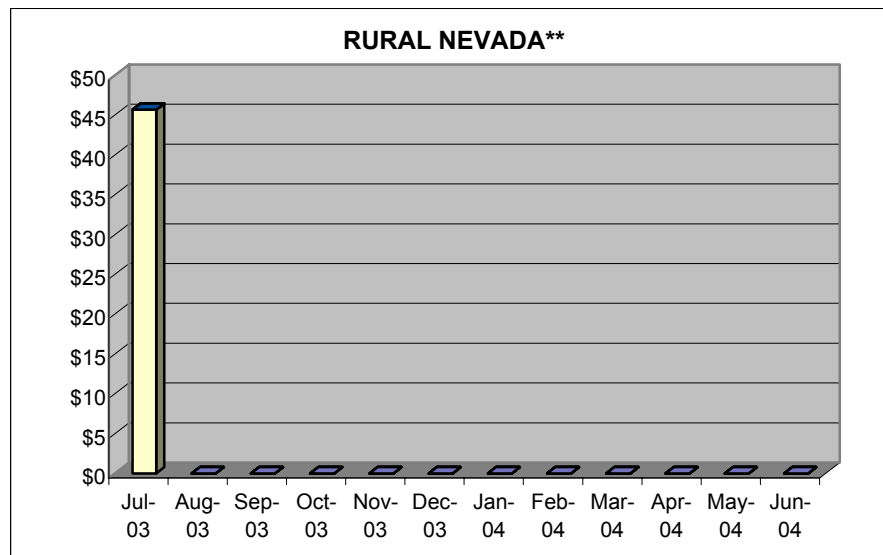
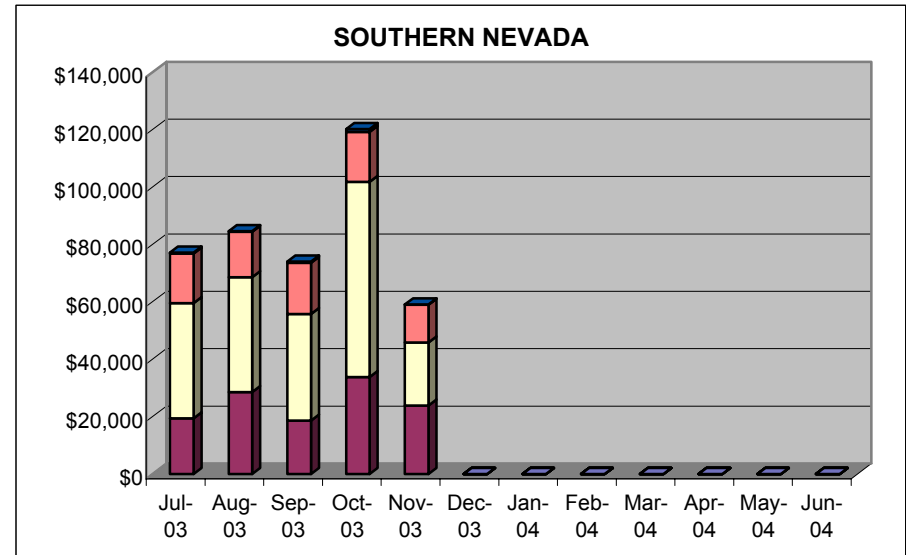
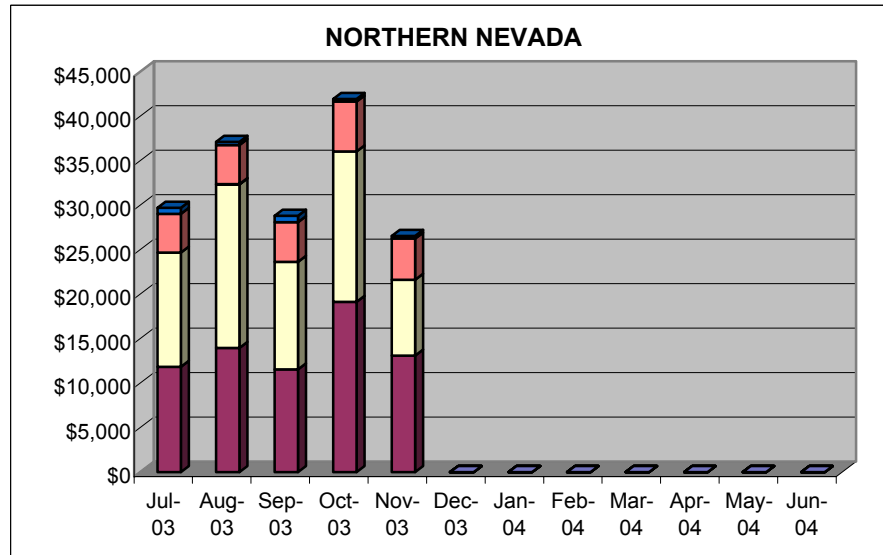


■ Typical    
 ■ Atypical    
 ■ SSRI    
 ■ Non-SSRI    
 ■ TCA    
 ■ Mood Stabilizer    
 ■ Other

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# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

## Medication Class Costs: Pfizer



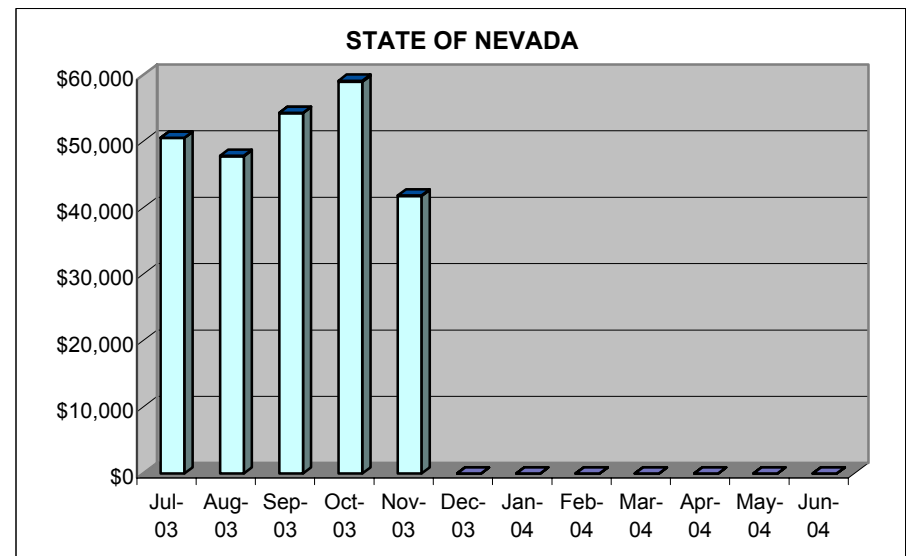
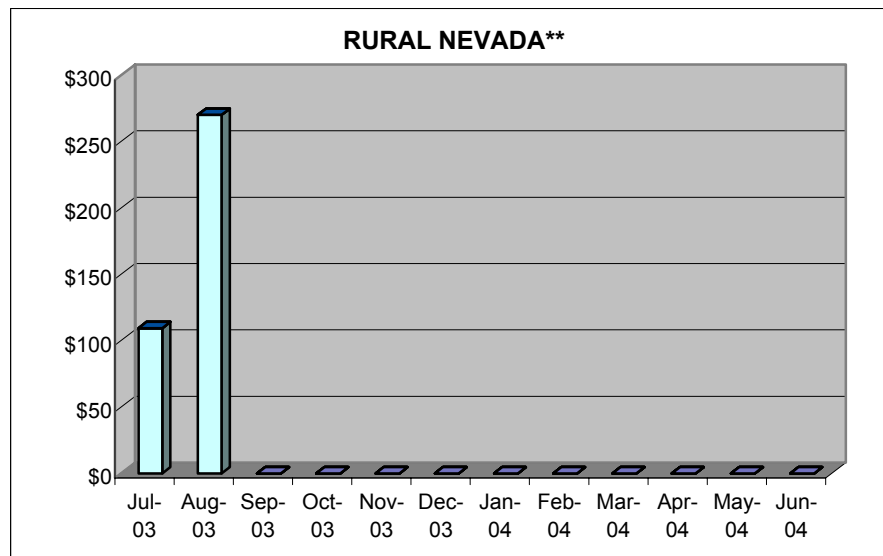
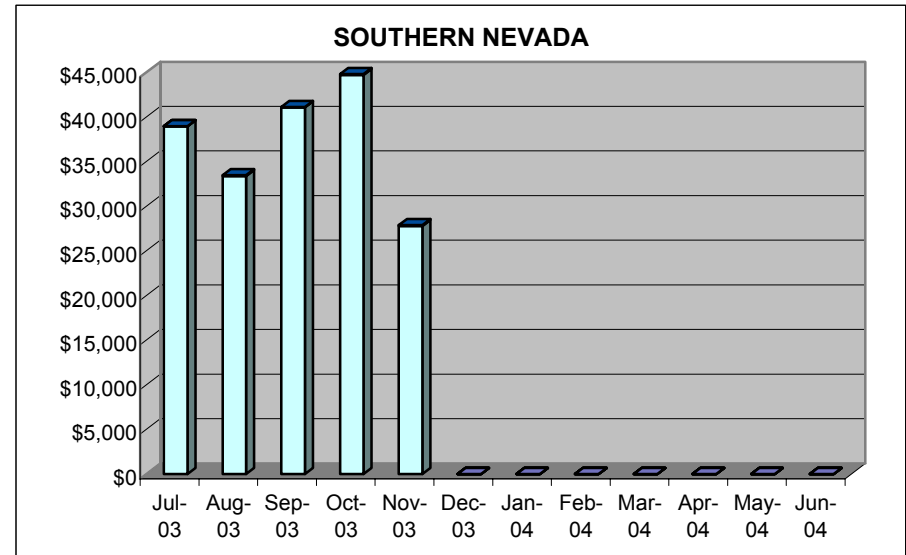
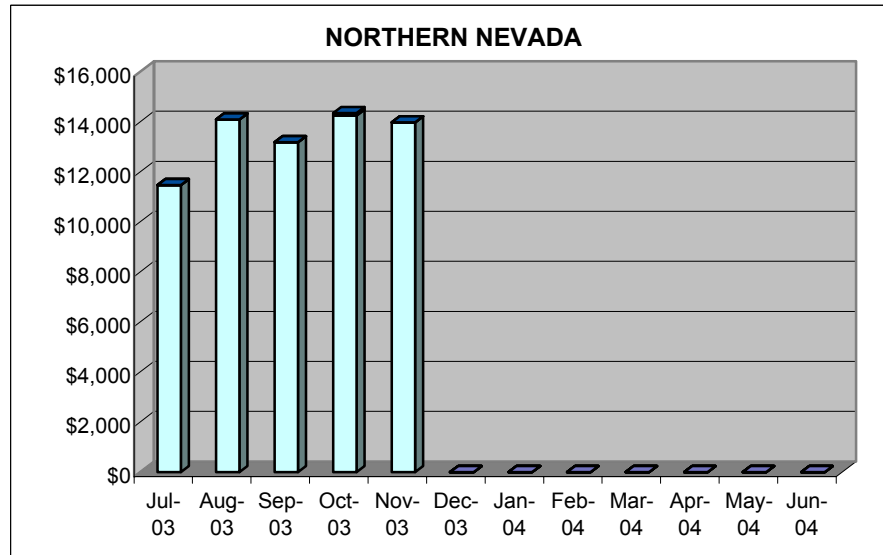
■ Typical
 ■ Atypical
 ■ SSRI
 ■ Non-SSRI

■ TCA
 ■ Mood Stabilizer
 ■ Other

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# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

## Medication Class Costs: Wyeth-Ayerst



Typical Atypical SSRI Non-SSRI

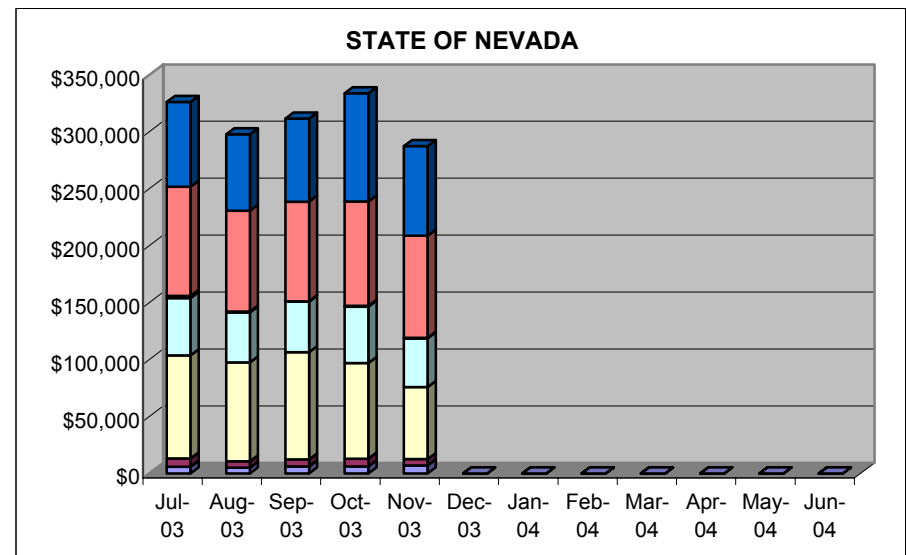
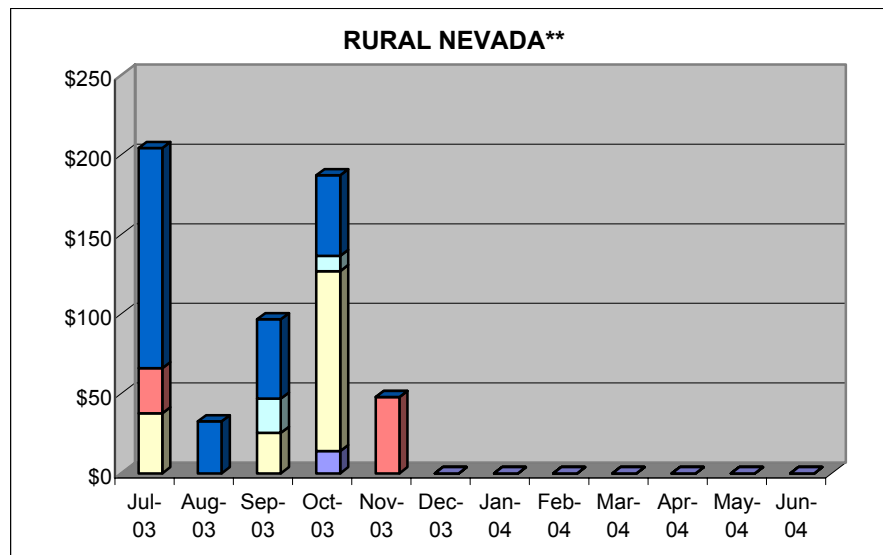
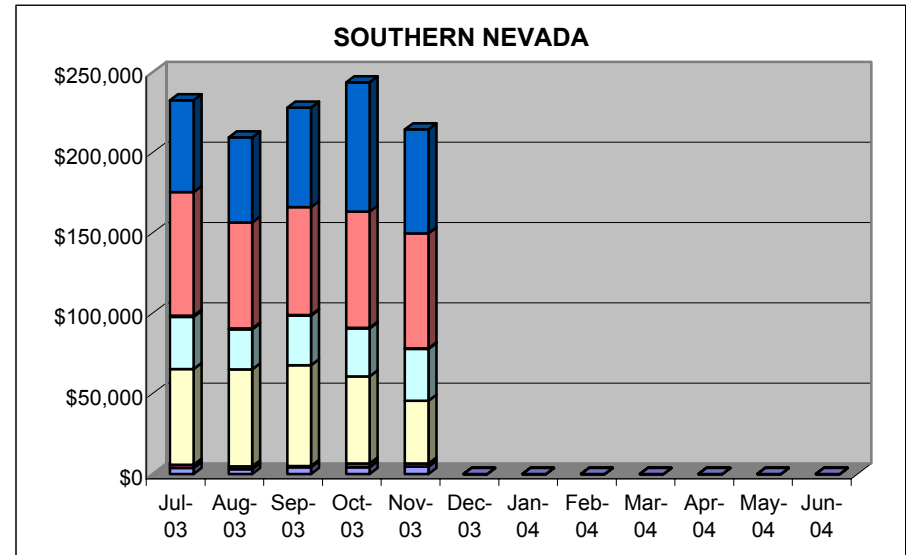
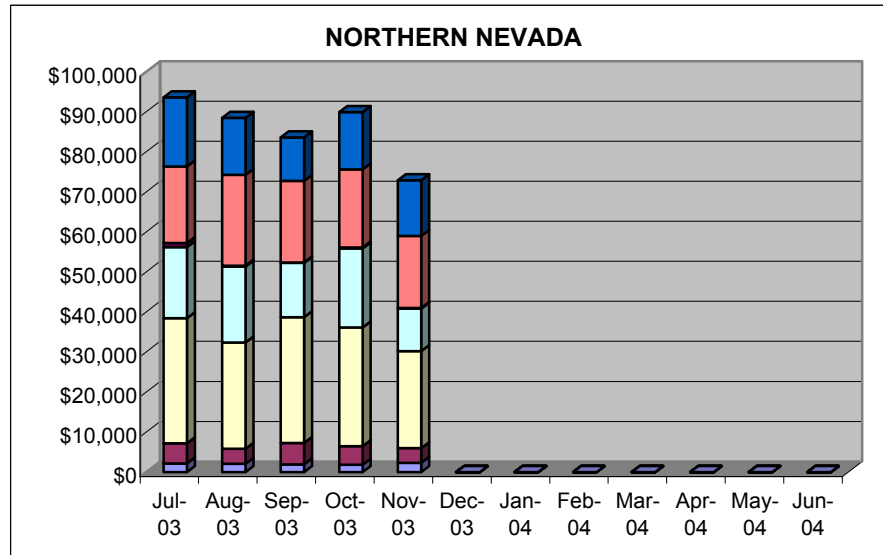
TCA Mood Stabilizer Other

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# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

## Medication Class Costs: Other Manufacturers



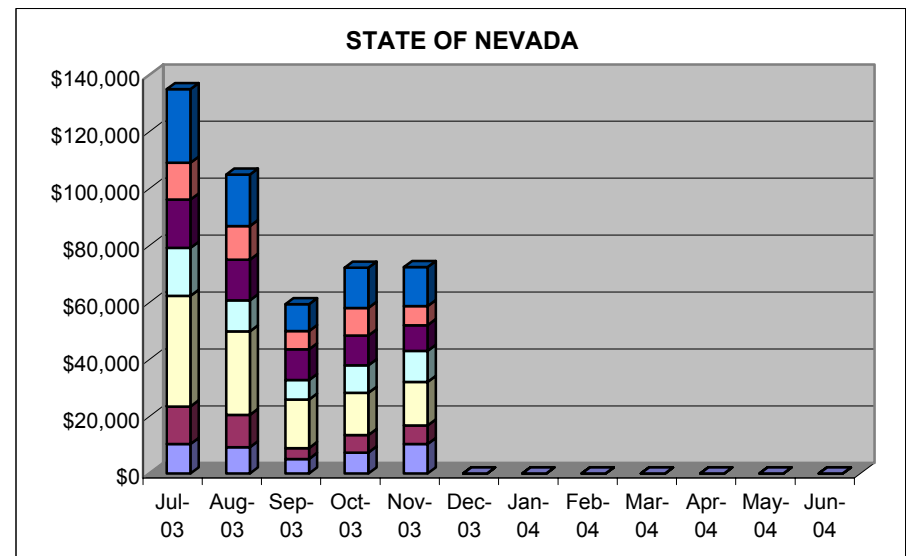
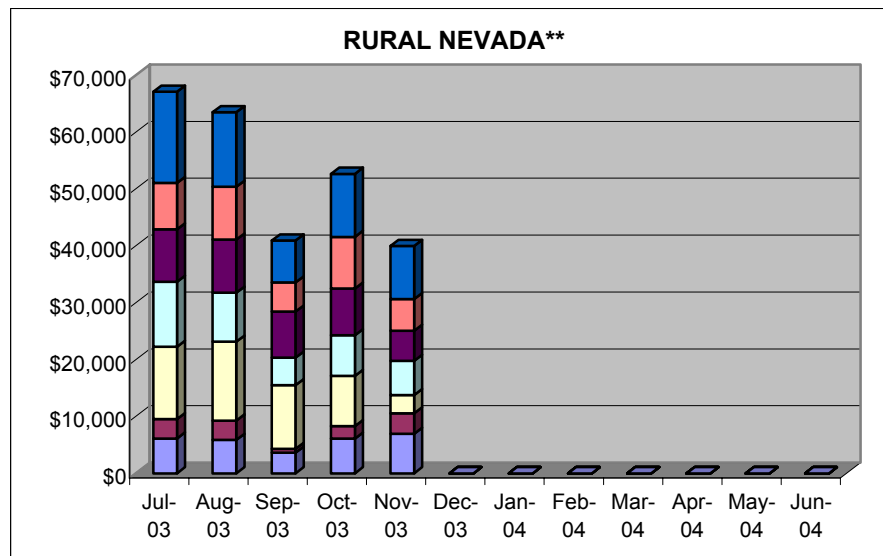
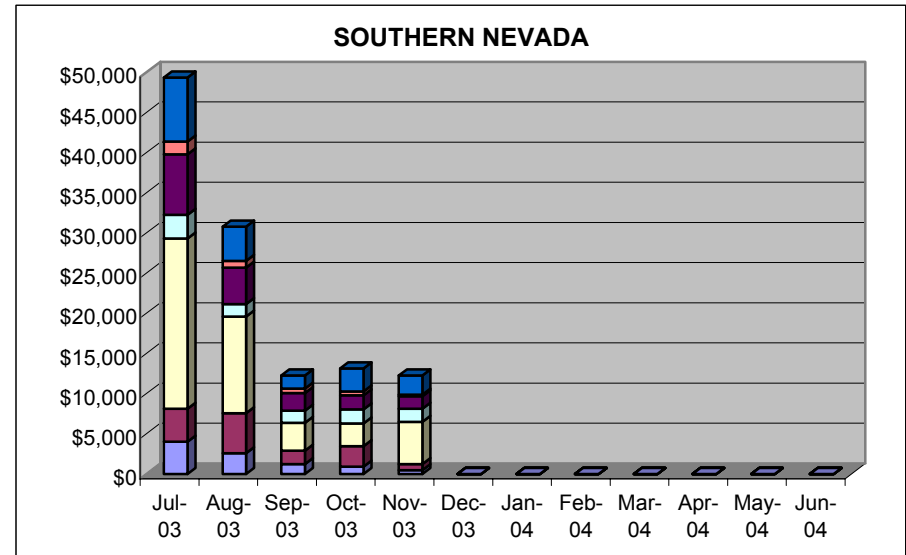
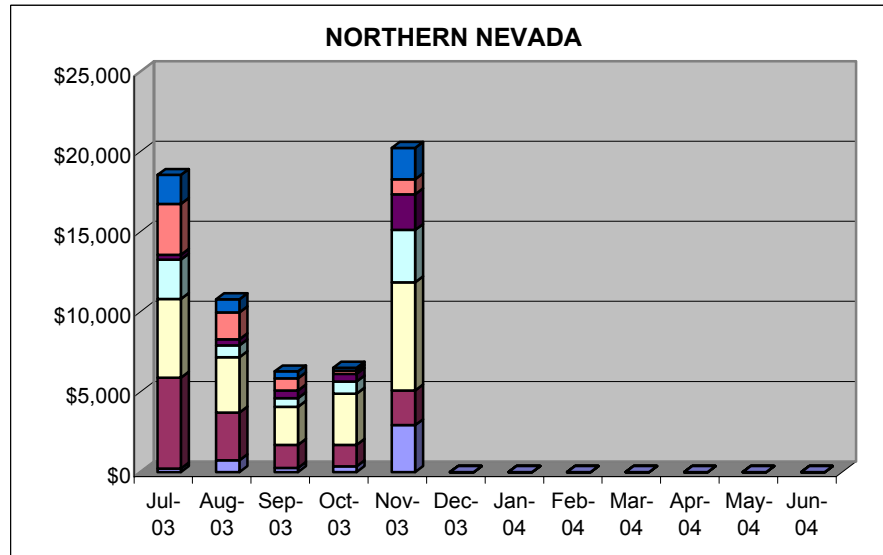
Typical Atypical SSRI Non-SSRI

TCA Mood Stabilizer Other

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# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

## Donated Medications Cost



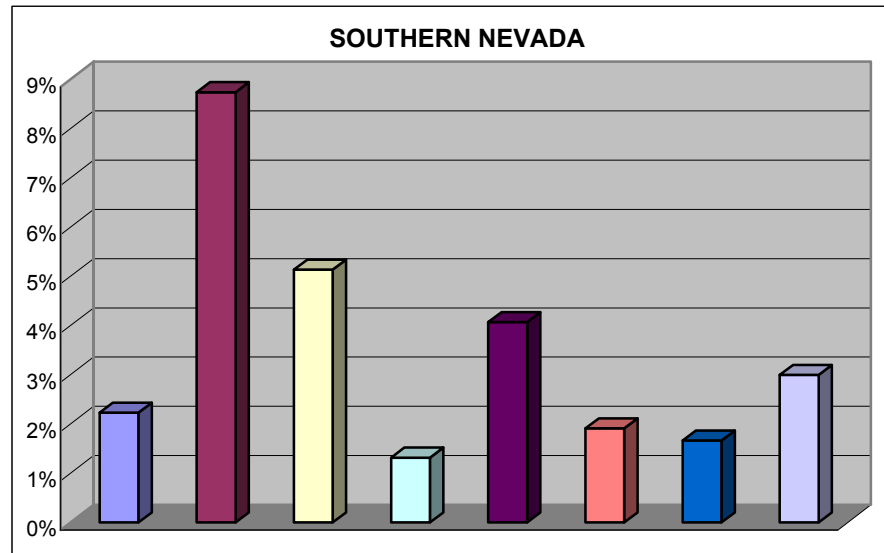
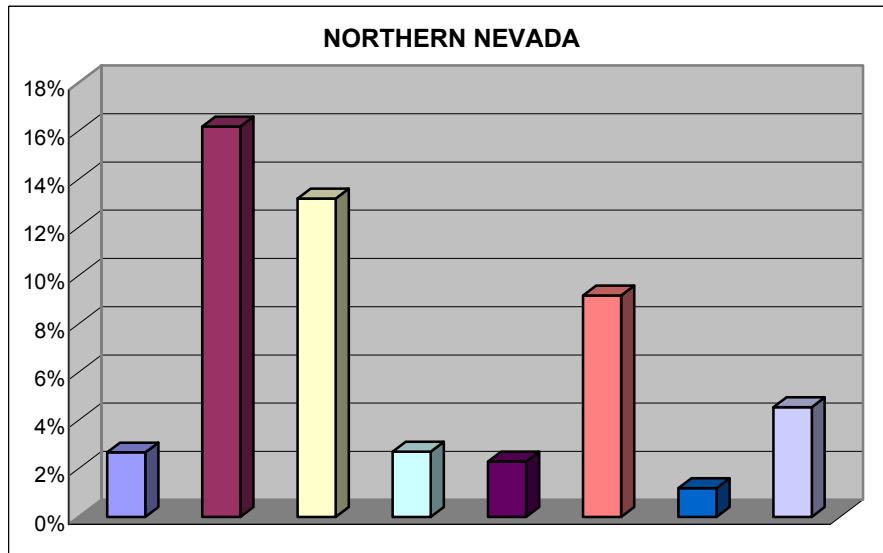
■ Astra Zeneca
 ■ Bristol-Myers Squibb
 ■ Eli Lilly
 ■ Janssen

■ Pfizer
 ■ Wyeth-Ayerst
 ■ Other Manufacturers

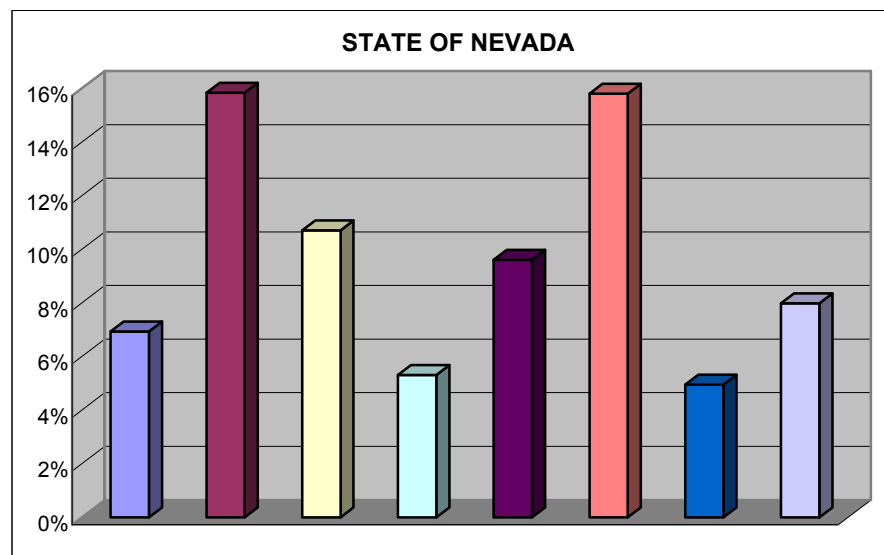
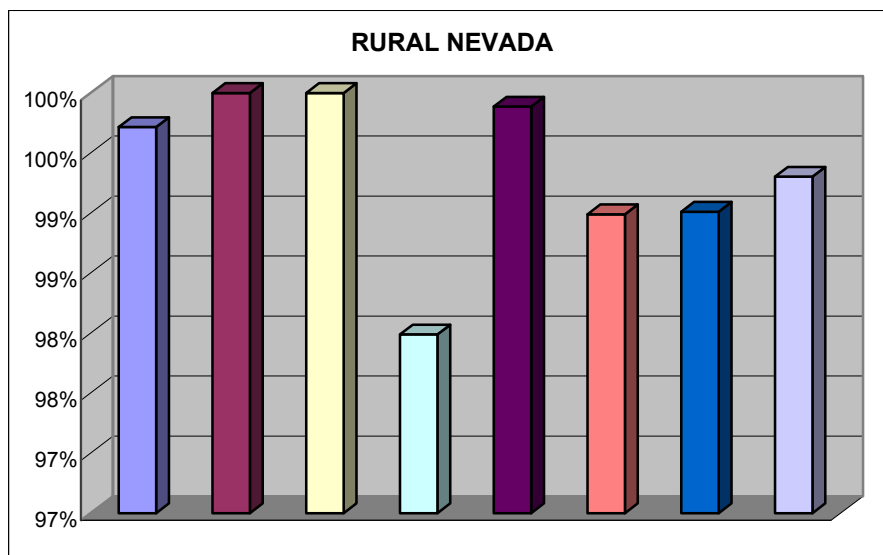
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# DIVISION OF MENTAL HEALTH AND DEVELOPMENTAL SERVICES

## Percent of Donated Medications Cost to Total Costs Year-to-Date



NOTE: This data is being reported for November 2003. Therefore, 41.7% of the year has been completed.



Astra Zeneca   Bristol-Myers Squibb   Eli Lilly   Janssen   Pfizer   Wyeth-Ayerst   Other Manufacturers   All Manufacturers

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# Division of Mental Health and Developmental Services



Notes

